

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Clasificador por Objeto del Gasto	Tipo de Gasto (Glo Corriente, 2 Glo de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Múltiplos)	Área y/o Ubicación Geográfica (PAIS, FASE, etc.)							
10	1	1	2	7	3	1	5	1	2	1	1	2	2	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300100 2	5	06	E101U07 287	A	11301	1 22	1 1301	1 22	1 22	1 22	1 22	1 22	1 22	728,504.00	-48,203.22	680,300.78	680,300.78	680,300.78	680,300.78	680,300.78
4089300100 2	5	06	E101U07 287	A	11303	1 22	1 1303	1 22	1 22	1 22	1 22	1 22	1 22	17,915.00	1,202.84	19,117.84	19,117.84	19,117.84	19,117.84	19,117.84
4089300100 2	5	06	E101U07 287	A	11306	1 22	1 1306	1 22	1 22	1 22	1 22	1 22	1 22	42,272.00	-4,042.22	38,229.78	38,229.78	38,229.78	38,229.78	38,229.78
4089300100 2	5	06	E101U07 287	A	11313	1 22	1 1313	1 22	1 22	1 22	1 22	1 22	1 22	238,567.00	-21,209.54	217,357.46	217,357.46	217,357.46	217,357.46	217,357.46
4089300100 2	5	06	E101U07 287	A	113101	1 22	1 13101	1 22	1 22	1 22	1 22	1 22	1 22	40,939.00	1,636.77	42,575.77	42,575.77	42,575.77	42,575.77	42,575.77
4089300100 2	5	06	E101U07 287	A	113201	1 22	1 13201	1 22	1 22	1 22	1 22	1 22	1 22	57,000.00	-4,450.17	52,549.83	52,549.83	52,549.83	52,549.83	52,549.83
4089300100 2	5	06	E101U07 287	A	113202	1 22	1 13202	1 22	1 22	1 22	1 22	1 22	1 22	114,000.00	13,370.07	127,370.07	127,370.07	127,370.07	127,370.07	127,370.07
4089300100 2	5	06	E101U07 287	A	113203	1 22	1 13203	1 22	1 22	1 22	1 22	1 22	1 22	14,249.00	-9,518.36	4,730.64	4,730.64	4,730.64	4,730.64	4,730.64
4089300100 2	5	06	E101U07 287	A	113204	1 22	1 13204	1 22	1 22	1 22	1 22	1 22	1 22	14,249.00	-9,518.36	4,730.64	4,730.64	4,730.64	4,730.64	4,730.64
4089300100 2	5	06	E101U07 287	A	113403	1 22	1 13403	1 22	1 22	1 22	1 22	1 22	1 22	336,000.00	-56,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00
4089300100 2	5	06	E101U07 287	A	114102	1 22	1 14102	1 22	1 22	1 22	1 22	1 22	1 22	28.00	-2.92	25.08	25.08	25.08	25.08	25.08
4089300100 2	5	06	E101U07 287	A	114103	1 22	1 14103	1 22	1 22	1 22	1 22	1 22	1 22	156.00	33.12	189.12	189.12	189.12	189.12	189.12
4089300100 2	5	06	E101U07 287	A	114104	1 22	1 14104	1 22	1 22	1 22	1 22	1 22	1 22	6,700.00	-374.65	6,325.35	6,325.35	6,325.35	6,325.35	6,325.35
4089300100 2	5	06	E101U07 287	A	114106	1 22	1 14106	1 22	1 22	1 22	1 22	1 22	1 22	20,999.00	-2,022.66	18,976.34	18,976.34	18,976.34	18,976.34	18,976.34
4089300100 2	5	06	E101U07 287	A	114107	1 22	1 14107	1 22	1 22	1 22	1 22	1 22	1 22	14,000.00	-1,349.01	12,650.99	12,650.99	12,650.99	12,650.99	12,650.99
4089300100 2	5	06	E101U07 287	A	114108	1 22	1 14108	1 22	1 22	1 22	1 22	1 22	1 22	25,000.00	-4,694.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4089300100 2	5	06	E101U07 287	A	114109	1 22	1 14109	1 22	1 22	1 22	1 22	1 22	1 22	1,960,150.00	-1,170,424.75	789,725.25	789,725.25	789,725.25	789,725.25	789,725.25
4089300100 2	5	06	E101U07 287	A	114110	1 22	1 14110	1 22	1 22	1 22	1 22	1 22	1 22	7,000.00	-674.65	6,325.35	6,325.35	6,325.35	6,325.35	6,325.35
4089300100 2	5	06	E101U07 287	A	114202	1 22	1 14202	1 22	1 22	1 22	1 22	1 22	1 22	69,996.00	-4,953.91	65,042.09	65,042.09	65,042.09	65,042.09	65,042.09
4089300100 2	5	06	E101U07 287	A	114303	1 22	1 14303	1 22	1 22	1 22	1 22	1 22	1 22	244,985.04	-23,593.98	221,391.06	221,391.06	221,391.06	221,391.06	221,391.06
4089300100 2	5	06	E101U07 287	A	114402	1 22	1 14402	1 22	1 22	1 22	1 22	1 22	1 22	528.00	-44.00	484.00	484.00	484.00	484.00	484.00
4089300100 2	5	06	E101U07 287	A	114406	1 22	1 14406	1 22	1 22	1 22	1 22	1 22	1 22	0.00	0.00	258.00	258.00	258.00	258.00	258.00
4089300100 2	5	06	E101U07 287	A	115101	1 22	1 15101	1 22	1 22	1 22	1 22	1 22	1 22	1,878.26	50.26	1,878.26	1,878.26	1,878.26	1,878.26	1,878.26
4089300100 2	5	06	E101U07 287	A	115404	1 22	1 15404	1 22	1 22	1 22	1 22	1 22	1 22	9,098.00	-0.61	9,097.39	9,097.39	9,097.39	9,097.39	9,097.39
4089300100 2	5	06	E101U07 287	A	115409	1 22	1 15409	1 22	1 22	1 22	1 22	1 22	1 22	15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00
4089300100 2	5	06	E101U07 287	A	115416	1 22	1 15416	1 22	1 22	1 22	1 22	1 22	1 22	1,405.00	20.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00
4089300100 2	5	06	E101U07 287	A	115417	1 22	1 15417	1 22	1 22	1 22	1 22	1 22	1 22	8,352.00	420.00	8,772.00	8,772.00	8,772.00	8,772.00	8,772.00
4089300100 2	5	06	E101U07 287	A	115419	1 22	1 15419	1 22	1 22	1 22	1 22	1 22	1 22	9,276.00	420.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00
4089300100 2	5	06	E101U07 287	A	115421	1 22	1 15421	1 22	1 22	1 22	1 22	1 22	1 22	1,220.00	30.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4089300100 2	5	06	E101U07 287	A	115423	1 22	1 15423	1 22	1 22	1 22	1 22	1 22	1 22	6,089.00	49.43	6,138.43	6,138.43	6,138.43	6,138.43	6,138.43
4089300100 2	5	06	E101U07 287	A	115425	1 22	1 15425	1 22	1 22	1 22	1 22	1 22	1 22	4,644.00	360.00	5,004.00	5,004.00	5,004.00	5,004.00	5,004.00
4089300100 2	5	06	E101U07 287	A	115427	1 22	1 15427	1 22	1 22	1 22	1 22	1 22	1 22	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4089300100 2	5	06	E101U07 287	A	115430	1 22	1 15430	1 22	1 22	1 22	1 22	1 22	1 22	700.00	50.00	750.00	750.00	750.00	750.00	750.00
4089300100 2	5	06	E101U07 287	A	117104	1 22	1 17104	1 22	1 22	1 22	1 22	1 22	1 22	3,528.00	-8.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00
4089300100 2	5	06	E101U07 287	A	112101	1 22	1 2101	1 22	1 22	1 22	1 22	1 22	1 22	3,000.00	-1,300.25	1,699.75	1,699.75	1,699.75	1,699.75	1,699.75
4089300100 2	5	06	E101U07 287	A	112101	1 22	1 2101	1 22	1 22	1 22	1 22	1 22	1 22	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E101U07 287	A	112101	1 22	1 2101	1 22	1 22	1 22	1 22	1 22	1 22	2,500.00	-825.30	1,674.69	1,674.69	1,674.69	1,674.69	1,674.69
4089300100 2	5	06	E101U07 287	A	112106	1 22	1 2106	1 22	1 22	1 22	1 22	1 22	1 22	3,000.00	-2,741.70	258.30	258.30	258.30	258.30	258.30
4089300100 2	5	06	E101U07 287	A	112106	1 22	1 2106	1 22	1 22	1 22	1 22	1 22	1 22	800.00	-63.21	736.79	736.79	736.79	736.79	736.79
4089300100 2	5	06	E101U07 287	A	112301	1 22	1 2301	1 22	1 22	1 22	1 22	1 22	1 22	1,000.00	-901.00	99.00	99.00	99.00	99.00	99.00
4089300100 2	5	06	E101U07 287	A	112601	1 22	1 2601	1 22	1 22	1 22	1 22	1 22	1 22	50,000.00	13,051.57	63,051.57	63,051.57	63,051.57	63,051.57	63,051.57
4089300100 2	5	06	E101U07 287	A	113101	1 22	1 3101	1 22	1 22	1 22	1 22	1 22	1 22	11,365.00	-186.88	11,178.12	11,178.12	11,178.12	11,178.12	11,178.12
4089300100 2	5	06	E101U07 287	A	113101	1 22	1 3101	1 22	1 22	1 22	1 22	1 22	1 22	696.00	166.48	862.48	862.48	862.48	862.48	862.48
4089300100 2	5	06	E101U07 287	A	113401	1 22	1 3401	1 22	1 22	1 22	1 22	1 22	1 22	15,658.00	-3,366.84	12,291.16	12,291.16	12,291.16	12,291.16	12,291.16
4089300100 2	5	06	E101U07 287	A	113801	1 22	1 3801	1 22	1 22	1 22	1 22	1 22	1 22	0.00	270.00	270.00	270.00	270.00	270.00	270.00
4089300100 2	5	06	E101U07 287	A	1132501	1 22	1 32501	1 22	1 22	1 22	1 22	1 22	1 22	0.00	23,877.44	23,877.44	23,877.44	23,877.44	23,877.44	23,877.44
4089300100 2	5	06	E101U07 287	A	113608	1 22	1 3608	1 22	1 22	1 22	1 22	1 22	1 22	3,500.00	-783.96	2,716.04	2,716.04	2,716.04	2,716.04	2,716.04
4089300100 2	5	06	E101U07 287	A	113801	1 22	1 3801	1 22	1 22	1 22	1 22	1 22	1 22	7,183.00	1,016.96	8,199.96	8,199.96	8,199.96	8,199.96	8,199.96
4089300100 2	5	06	E101U07 287	A	1135501	1 22	1 35501	1 22	1 22	1 22	1 22	1 22	1 22	25,000.00	-18,418.00	6,582.00	6,582.00	6,582.00	6,582.00	6,582.00
4089300100 2	5	06	E101U07 287	A	1135801	1 22	1 35801	1 22	1 22	1 22	1 22	1 22	1 22	1,009.10	-433.51	575.59	575.56	575.57	575.57	575.57
4089300100 2	5	06	E101U07 287	A	1135801	1 22	1 35801	1 22	1 22	1 22	1 22	1								

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)		Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)		Fondo (Aportaciones Multilaterales, Convenios, etc.) (Administración, FASIS, FASP, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
									Año	Año de origen del recurso	No Etiquetado, 2 Gasto Etiquetado	1										2
10																						
4089300200 2	5	06	E101U07 907	A	1 13403	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	168,000.00	18,666.67	186,666.67	186,666.67	186,666.67	186,666.67	186,666.67	186,666.67
4089300200 2	5	06	E101U07 907	A	1 14102	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	14.00	-0.32	13.68	13.68	13.68	13.68	13.68	13.68
4089300200 2	5	06	E101U07 907	A	1 14103	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	78.00	24.44	102.44	102.44	102.44	102.44	102.44	102.44
4089300200 2	5	06	E101U07 907	A	1 14104	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	3,593.00	80.21	3,673.21	3,673.21	3,673.21	3,673.21	3,673.21	3,673.21
4089300200 2	5	06	E101U07 907	A	1 14106	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	10,777.00	242.85	11,019.85	11,019.85	11,019.85	11,019.85	11,019.85	11,019.85
4089300200 2	5	06	E101U07 907	A	1 14107	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	7,185.00	161.65	7,346.65	7,346.65	7,346.65	7,346.65	7,346.65	7,346.65
4089300200 2	5	06	E101U07 907	A	1 14108	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	22,152.00	-22,152.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07 907	A	1 14109	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	75,436.00	1,703.13	77,139.13	77,139.13	77,139.13	77,139.13	77,139.13	77,139.13
4089300200 2	5	06	E101U07 907	A	1 14110	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	3,593.00	80.21	3,673.21	3,673.21	3,673.21	3,673.21	3,673.21	3,673.21
4089300200 2	5	06	E101U07 907	A	1 14202	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	35,644.00	1,289.99	36,933.99	36,933.99	36,933.99	36,933.99	36,933.99	36,933.99
4089300200 2	5	06	E101U07 907	A	1 14303	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	124,751.28	3,813.91	128,565.19	128,565.19	128,565.19	128,565.19	128,565.19	128,565.19
4089300200 2	5	06	E101U07 907	A	1 14402	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	264.00	0.00	264.00	264.00	264.00	264.00	264.00	264.00
4089300200 2	5	06	E101U07 907	A	1 15201	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07 907	A	1 15202	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07 907	A	1 21101	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	1,600.00	-234.80	1,365.20	1,365.20	1,365.20	1,365.20	1,365.20	1,365.20
4089300200 2	5	06	E101U07 907	A	1 21601	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	3,000.00	-980.02	2,019.98	2,019.98	2,019.98	2,019.98	2,019.98	2,019.98
4089300200 2	5	06	E101U07 907	A	1 22101	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07 907	A	1 22106	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	1,200.00	-206.94	993.06	993.05	993.05	993.05	993.05	993.05
4089300200 2	5	06	E101U07 907	A	1 26101	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	12,000.00	-9,812.48	2,187.52	2,187.52	2,187.52	2,187.52	2,187.52	2,187.52
4089300200 2	5	06	E101U07 907	A	1 31101	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	15,318.00	-251.85	15,066.15	15,066.16	15,066.16	15,066.16	15,066.16	15,066.16
4089300200 2	5	06	E101U07 907	A	1 31301	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	938.00	224.47	1,162.47	1,162.47	1,162.47	1,162.47	1,162.47	1,162.47
4089300200 2	5	06	E101U07 907	A	1 31401	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	21,104.00	-4,537.65	16,566.35	16,566.34	16,566.34	16,566.34	16,566.34	16,566.34
4089300200 2	5	06	E101U07 907	A	1 31601	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07 907	A	1 32501	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	8,000.00	11,626.02	19,626.02	19,626.02	19,626.02	19,626.02	19,626.02	19,626.02
4089300200 2	5	06	E101U07 907	A	1 33608	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	4,500.00	-839.25	3,660.75	3,660.75	3,660.75	3,660.75	3,660.75	3,660.75
4089300200 2	5	06	E101U07 907	A	1 33801	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	10,775.00	-4,879.34	5,895.66	5,895.67	5,895.67	5,895.67	5,895.67	5,895.67
4089300200 2	5	06	E101U07 907	A	1 35801	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	1,096.65	-739.64	357.01	357.04	357.04	357.04	357.04	357.04
4089300200 2	5	06	E101U07 907	A	1 35901	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	670.00	-670.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07 907	A	1 36101	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	50,000.00	346,056.48	396,056.48	396,056.48	396,056.48	396,056.48	396,056.48	396,056.48
4089300200 2	5	06	E101U07 907	A	1 37501	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	6,000.00	-4,434.50	1,565.50	1,565.50	1,565.50	1,565.50	1,565.50	1,565.50
4089300200 2	5	06	E101U07 907	A	1 37502	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	6,500.00	-4,932.70	1,567.30	1,567.30	1,567.30	1,567.30	1,567.30	1,567.30
4089300200 2	5	06	E101U07 907	A	1 37901	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	5,000.00	0.00	246.00	246.00	246.00	246.00	246.00	246.00
4089300200 2	5	06	E101U07 907	A	1 44201	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	508,985,112.00	-34,918,671.53	474,066,440.47	474,066,440.46	474,066,440.46	474,066,440.46	474,066,440.46	474,066,440.46
4089300200 2	5	06	E101U07 907	A	1 79901	1 122	1 1	1 22	1 1	1 22	1 22	1 1	1 1	07	0.00	2,526,671.53	2,526,671.53	2,526,671.53	2,526,671.53	2,526,671.53	2,526,671.53	2,526,671.53
4089300200 2	5	06	E101U07 907	A	1 31601	1 122	1 1	1 22	1 1	1 22	1 22	1 1	4 21	07	0.00	10,996.80	10,996.80	10,996.80	10,996.80	10,996.80	10,996.80	10,996.80
4089300200 2	5	06	E101U07 907	A	1 34101	1 122	1 1	1 22	1 1	1 22	1 22	1 1	4 21	07	536,753.00	-479,410.40	57,342.60	57,342.60	57,342.60	57,342.60	57,342.60	57,342.60
4089300200 2	5	06	E101U07 907	A	1 36101	1 122	1 1	1 22	1 1	1 22	1 22	1 1	4 21	07	0.00	72,790.00	72,790.00	72,790.00	72,790.00	72,790.00	72,790.00	72,790.00
4089300200 2	5	06	E101U07 907	A	1 37501	1 122																

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Cambio (Tipo de Cambio)	Año		Tipo de Financiamiento (Tipo de Financiamiento)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Afirmaciones)	FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado Acumulado al periodo	
										Año de origen del recurso	Equilibrado													
10	1	1	2	7	3	1	1	5	1	2	1	1	1	1	2	2	32,267.00	2,755.37	35,022.37	35,022.37	35,022.37	35,022.37	35,022.37	35,022.37
4089300500	2	5	06	E101U07	287	A	1	14203	1	22	1	1	1	1	07	112,933.68	8,529.89	121,463.57	121,463.57	121,463.57	121,463.57	121,463.57	121,463.57	
4089300500	2	5	06	E101U07	287	A	1	14303	1	22	1	1	1	1	07	528.00	0.00	528.00	528.00	528.00	528.00	528.00	528.00	
4089300500	2	5	06	E101U07	287	A	1	14402	1	22	1	1	1	1	07	516.00	-516.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	14406	1	22	1	1	1	1	07	3,227.00	206.80	3,433.80	3,433.80	3,433.80	3,433.80	3,433.80	3,433.80	
4089300500	2	5	06	E101U07	287	A	1	15101	1	22	1	1	1	1	07	14,301.00	-0.40	14,300.60	14,300.60	14,300.60	14,300.60	14,300.60	14,300.60	
4089300500	2	5	06	E101U07	287	A	1	15404	1	22	1	1	1	1	07	31,440.00	0.00	31,440.00	31,440.00	31,440.00	31,440.00	31,440.00	31,440.00	
4089300500	2	5	06	E101U07	287	A	1	15409	1	22	1	1	1	1	07	2,810.00	40.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	
4089300500	2	5	06	E101U07	287	A	1	15416	1	22	1	1	1	1	07	16,704.00	840.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	
4089300500	2	5	06	E101U07	287	A	1	15419	1	22	1	1	1	1	07	18,552.00	840.00	19,392.00	19,392.00	19,392.00	19,392.00	19,392.00	19,392.00	
4089300500	2	5	06	E101U07	287	A	1	15421	1	22	1	1	1	1	07	1,220.00	30.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
4089300500	2	5	06	E101U07	287	A	1	15423	1	22	1	1	1	1	07	9,841.00	99.37	9,940.37	9,940.37	9,940.37	9,940.37	9,940.37	9,940.37	
4089300500	2	5	06	E101U07	287	A	1	15424	1	22	1	1	1	1	07	830.00	70.00	900.00	900.00	900.00	900.00	900.00	900.00	
4089300500	2	5	06	E101U07	287	A	1	15425	1	22	1	1	1	1	07	9,288.00	720.00	10,008.00	10,008.00	10,008.00	10,008.00	10,008.00	10,008.00	
4089300500	2	5	06	E101U07	287	A	1	15427	1	22	1	1	1	1	07	3,600.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	
4089300500	2	5	06	E101U07	287	A	1	15430	1	22	1	1	1	1	07	1,400.00	100.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
4089300500	2	5	06	E101U07	287	A	1	17103	1	22	1	1	1	1	07	64,218.00	5,239.76	69,457.76	69,457.76	69,457.76	69,457.76	69,457.76	69,457.76	
4089300500	2	5	06	E101U07	287	A	1	17104	1	22	1	1	1	1	07	7,044.00	-2,644.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	
4089300500	2	5	06	E101U07	287	A	1	17105	1	22	1	1	1	1	07	40,896.96	2,616.72	43,513.68	43,513.68	43,513.68	43,513.68	43,513.68	43,513.68	
4089300500	2	5	06	E101U07	287	A	1	21101	1	22	1	1	1	1	07	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	21201	1	22	1	1	1	1	07	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	21601	1	22	1	1	1	1	07	2,000.00	-957.43	1,042.57	1,042.57	1,042.57	1,042.57	1,042.57	1,042.57	
4089300500	2	5	06	E101U07	287	A	1	22106	1	22	1	1	1	1	07	800.00	-287.45	512.55	512.55	512.55	512.55	512.55	512.55	
4089300500	2	5	06	E101U07	287	A	1	26101	1	22	1	1	1	1	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	31101	1	22	1	1	1	1	07	7,907.00	-130.92	7,776.08	7,776.08	7,776.08	7,776.08	7,776.08	7,776.08	
4089300600	2	5	06	E101U07	287	A	1	31301	1	22	1	1	1	1	07	484.00	115.99	599.98	599.98	599.98	599.98	599.98	599.98	
4089300600	2	5	06	E101U07	287	A	1	31401	1	22	1	1	1	1	07	10,893.00	-2,342.62	8,550.38	8,550.38	8,550.38	8,550.38	8,550.38	8,550.38	
4089300600	2	5	06	E101U07	287	A	1	33608	1	22	1	1	1	1	07	2,500.00	-610.58	1,889.42	1,889.42	1,889.42	1,889.42	1,889.42	1,889.42	
4089300500	2	5	06	E101U07	287	A	1	33801	1	22	1	1	1	1	07	10,775.00	-1,362.17	9,412.83	9,412.83	9,412.83	9,412.83	9,412.83	9,412.83	
4089300500	2	5	06	E101U07	287	A	1	34701	1	22	1	1	1	1	07	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	35801	1	22	1	1	1	1	07	1,096.65	-233.26	863.39	863.39	863.39	863.39	863.39	863.39	
4089300500	2	5	06	E101U07	287	A	1	35901	1	22	1	1	1	1	07	670.00	-670.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	37501	1	22	1	1	1	1	07	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	37502	1	22	1	1	1	1	07	3,000.00	-2,710.00	290.00	290.00	290.00	290.00	290.00	290.00	
4089300500	2	5	06	E101U07	287	A	1	37901	1	22	1	1	1	1	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	11301	1	22	1	1	1	1	07	430,555.00	17,223.27	447,778.27	447,778.27	447,778.27	447,778.27	447,778.27	447,778.27	
4089300600	2	5	06	E101U07	287	A	1	11301	1	22	1	1	1	1	07	33,449.00	1,875.11	35,324.11	35,324.11	35,324.11	35,324.11	35,324.11	35,324.11	
4089300600	2	5	06	E101U07	287	A	1	11306	1	22	1	1	1	1	07	36,215.00	1,970.66	38,185.66	38,185.66	38,185.66	38,185.66	38,185.66	38,185.66	
4089300600	2	5	06	E101U07	287	A	1	11313	1	22	1	1	1	1	07	117,247.00	1,447.52	118,694.52	118,694.52	118,694.52	118,694.52	118,694.52	118,694.52	
4089300600	2	5	06	E101U07	287	A	1	13101	1	22	1	1	1	1	07	21,528.00	-7,250.50	14,277.50	14,277.50	14,277.50	14,277.50	14,277.50	14,277.50	
4089300600	2	5	06	E101U07	287	A	1	13201	1	22	1	1	1	1	07	33,492.00	-9,239.90	24,252.10	24,252.10	24,252.10	24,252.10	24,252.10	24,252.10	
4089300600	2	5	06	E101U07	287	A	1	13202	1															

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipos de Gasto	Financiamiento	Fuente (Aportaciones Múltiples, Corrientes, etc.) (Administrativo)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo
10	1	1	2	7	3	1	1	5	1	1	2	2	2	1	2	1	1	1	1
4089300600 2	5	06	E101U07 287	A	1 33608	1 22	1 22	1 22	1 22	1 22	1 22	1 22	2,500.00	-610.58	1,889.42	1,889.42	1,889.42	1,889.42	1,889.42
4089300600 2	5	06	E101U07 287	A	1 33801	1 22	1 22	1 22	1 22	1 22	1 22	1 22	7,183.00	1,016.96	8,199.96	8,199.96	8,199.96	8,199.96	8,199.96
4089300600 2	5	06	E101U07 287	A	1 35801	1 22	1 22	1 22	1 22	1 22	1 22	1 22	731.10	-155.51	575.59	575.56	575.56	575.57	575.57
4089300600 2	5	06	E101U07 287	A	1 35901	1 22	1 22	1 22	1 22	1 22	1 22	1 22	447.00	-447.00	0.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	E101U07 287	A	1 37201	1 22	1 22	1 22	1 22	1 22	1 22	1 22	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	E101U07 287	A	1 37501	1 22	1 22	1 22	1 22	1 22	1 22	1 22	7,000.00	-5,390.20	1,609.80	1,609.80	1,609.80	1,609.80	1,609.80
4089300600 2	5	06	E101U07 287	A	1 37502	1 22	1 22	1 22	1 22	1 22	1 22	1 22	1,000.00	-726.00	274.00	274.00	274.00	274.00	274.00
4089300600 2	5	06	E101U07 287	A	1 37901	1 22	1 22	1 22	1 22	1 22	1 22	1 22	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	E101U07 908	A	1 11301	1 22	1 22	1 22	1 22	1 22	1 22	1 22	1,260,922.00	55,582.07	1,316,504.07	1,316,504.07	1,316,504.07	1,316,504.07	1,316,504.07
4089300700 2	5	06	E101U07 908	A	1 11303	1 22	1 22	1 22	1 22	1 22	1 22	1 22	117,939.00	4,850.49	122,789.49	122,789.49	122,789.49	122,789.49	122,789.49
4089300700 2	5	06	E101U07 908	A	1 11306	1 22	1 22	1 22	1 22	1 22	1 22	1 22	134,020.00	31,116.39	165,136.39	165,136.39	165,136.39	165,136.39	165,136.39
4089300700 2	5	06	E101U07 908	A	1 11313	1 22	1 22	1 22	1 22	1 22	1 22	1 22	363,839.00	14,599.30	378,438.30	378,438.30	378,438.30	378,438.30	378,438.30
4089300700 2	5	06	E101U07 908	A	1 13101	1 22	1 22	1 22	1 22	1 22	1 22	1 22	131,259.00	6,408.44	137,667.44	137,667.44	137,667.44	137,667.44	137,667.44
4089300700 2	5	06	E101U07 908	A	1 13201	1 22	1 22	1 22	1 22	1 22	1 22	1 22	103,128.00	3,761.00	106,889.00	106,889.00	106,889.00	106,889.00	106,889.00
4089300700 2	5	06	E101U07 908	A	1 13202	1 22	1 22	1 22	1 22	1 22	1 22	1 22	206,256.00	12,018.41	218,274.41	218,274.41	218,274.41	218,274.41	218,274.41
4089300700 2	5	06	E101U07 908	A	1 13203	1 22	1 22	1 22	1 22	1 22	1 22	1 22	25,788.00	-146.88	25,641.12	25,641.12	25,641.12	25,641.12	25,641.12
4089300700 2	5	06	E101U07 908	A	1 13204	1 22	1 22	1 22	1 22	1 22	1 22	1 22	25,788.00	-146.88	25,641.12	25,641.12	25,641.12	25,641.12	25,641.12
4089300700 2	5	06	E101U07 908	A	1 14102	1 22	1 22	1 22	1 22	1 22	1 22	1 22	110.00	-1.70	108.30	108.30	108.30	108.30	108.30
4089300700 2	5	06	E101U07 908	A	1 14103	1 22	1 22	1 22	1 22	1 22	1 22	1 22	621.00	190.64	811.64	811.64	811.64	811.64	811.64
4089300700 2	5	06	E101U07 908	A	1 14104	1 22	1 22	1 22	1 22	1 22	1 22	1 22	10,396.00	10,812.49	10,812.49	10,812.49	10,812.49	10,812.49	10,812.49
4089300700 2	5	06	E101U07 908	A	1 14106	1 22	1 22	1 22	1 22	1 22	1 22	1 22	31,186.00	1,251.30	32,437.30	32,437.30	32,437.30	32,437.30	32,437.30
4089300700 2	5	06	E101U07 908	A	1 14107	1 22	1 22	1 22	1 22	1 22	1 22	1 22	20,791.00	833.94	21,624.94	21,624.94	21,624.94	21,624.94	21,624.94
4089300700 2	5	06	E101U07 908	A	1 14108	1 22	1 22	1 22	1 22	1 22	1 22	1 22	16,416.00	-3,354.00	13,062.00	13,062.00	13,062.00	13,062.00	13,062.00
4089300700 2	5	06	E101U07 908	A	1 14109	1 22	1 22	1 22	1 22	1 22	1 22	1 22	218,304.00	8,758.89	227,062.89	227,062.89	227,062.89	227,062.89	227,062.89
4089300700 2	5	06	E101U07 908	A	1 14110	1 22	1 22	1 22	1 22	1 22	1 22	1 22	10,396.00	416.49	10,812.49	10,812.49	10,812.49	10,812.49	10,812.49
4089300700 2	5	06	E101U07 908	A	1 14202	1 22	1 22	1 22	1 22	1 22	1 22	1 22	103,954.00	4,933.35	108,887.35	108,887.35	108,887.35	108,887.35	108,887.35
4089300700 2	5	06	E101U07 908	A	1 14303	1 22	1 22	1 22	1 22	1 22	1 22	1 22	363,838.80	14,599.90	378,438.70	378,438.70	378,438.70	378,438.70	378,438.70
4089300700 2	5	06	E101U07 908	A	1 14402	1 22	1 22	1 22	1 22	1 22	1 22	1 22	2,112.00	-22.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00
4089300700 2	5	06	E101U07 908	A	1 14406	1 22	1 22	1 22	1 22	1 22	1 22	1 22	774.00	0.00	774.00	774.00	774.00	774.00	774.00
4089300700 2	5	06	E101U07 908	A	1 15101	1 22	1 22	1 22	1 22	1 22	1 22	1 22	6,413.00	210.06	6,623.06	6,623.06	6,623.06	6,623.06	6,623.06
4089300700 2	5	06	E101U07 908	A	1 15202	1 22	1 22	1 22	1 22	1 22	1 22	1 22	50,526.78	50,526.78	50,526.78	50,526.78	50,526.78	50,526.78	50,526.78
4089300700 2	5	06	E101U07 908	A	1 15404	1 22	1 22	1 22	1 22	1 22	1 22	1 22	29,432.00	0.00	29,432.00	29,432.00	29,432.00	29,432.00	29,432.00
4089300700 2	5	06	E101U07 908	A	1 15409	1 22	1 22	1 22	1 22	1 22	1 22	1 22	62,880.00	0.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00
4089300700 2	5	06	E101U07 908	A	1 15416	1 22	1 22	1 22	1 22	1 22	1 22	1 22	5,620.00	-1,345.00	4,275.00	4,275.00	4,275.00	4,275.00	4,275.00
4089300700 2	5	06	E101U07 908	A	1 15417	1 22	1 22	1 22	1 22	1 22	1 22	1 22	33,408.00	1,680.00	35,088.00	35,088.00	35,088.00	35,088.00	35,088.00
4089300700 2	5	06	E101U07 908	A	1 15419	1 22	1 22	1 22	1 22	1 22	1 22	1 22	37,104.00	1,680.00	38,784.00	38,784.00	38,784.00	38,784.00	38,784.00
4089300700 2	5	06	E101U07 908	A	1 15421	1 22	1 22	1 22	1 22	1 22	1 22	1 22	3,660.00	90.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4089300700 2	5	06	E101U07 908	A	1 15423	1 22	1 22	1 22	1 22	1 22	1 22	1 22	20,179.00	199.74	20,378.74	20,378.74	20,378.74	20,378.74	20,378.74
4089300700 2	5	06	E101U07 908	A	1 15424	1 22	1 22	1 22	1 22	1 22	1 22	1 22	830.00	70.00	900.00	900.00	900.00	900.00	900.00
4089300700 2	5	06	E101U07 908	A	1 15425	1 22	1 22	1 22	1 22	1 22	1 22	1 22	18,576.00	1,440.00	20,016.00	20,016.00	20,016.00	20,016.00	20,016.00
4089300700 2	5	06	E101U07 908	A	1 15426	1 22	1 22	1 22	1 22	1 22	1 22	1 22	6,180.00	600.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00
4089300700 2	5	06	E101U07 908	A	1 15427	1 22	1 22	1 22	1 22	1 22	1 22	1 22	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4089300700 2	5	06	E101U07 908	A	1 15430	1 22	1 22	1 22	1 22	1 22	1 22	1 22	2,800.00	200.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300700 2	5	06	E101U07 908	A	1 17103	1 22	1 22	1 22	1 22	1 22	1 22	1 22	27,770.00	2,265.79	30,035.79	30,035.79	30,035.79	30,035.79	30,035.79
4089300700 2	5	06	E101U07 908	A	1 17104	1 22	1 22	1 22	1 22	1 22	1 22	1 22	14,088.00	-11,448.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00
4089300700 2	5	06	E101U07 908	A	1 17105	1 22	1 22	1 22	1 22	1 22	1 22	1 22	53,151.60	2,333.01	55,484.61	55,484.61	55,484.61	55,484.61	55,484.61
4089300700 2	5	06	E101U07 908	A	1 21101	1 22	1 22	1 22	1 22	1 22	1 22	1 22	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	E101U07 908	A	1 21201	1 22	1 22	1 22	1 22	1 22	1 22	1 22	7,500.00	-2,064.61	5,435.39	5,435.39	5,435.39	5,435.39	5,435.39
4089300700 2	5	06	E101U07 908	A	1 21601	1 22	1 22	1 22	1 22	1 22	1 22	1 22	8,000.00	-2,203.14	5,796.86	5,796.86	5,796.86	5,796.86	5,796.86
4089300700 2	5	06	E101U07 908	A	1 22101	1 22	1 22	1 22	1 22	1 22	1 22	1 22	1,500.00	-628.00	872.00	872.00	872.00	872.00	872.00
4089300700 2	5	06	E101U07 908	A	1 22106	1 22	1 22	1 22	1 22	1 22	1 22	1 22	2,800.00	-781.85	2,018.15	2,018.15	2,018.15	2,018.15	2,018.15
4089300700 2	5	06	E101U07 907	A	1 26101	1 22	1 22	1 22	1 22	1 22	1 22	1 22	22,000.00	9,130.09	31,130.09	31,130.09	31,130.09	31,130.09	31,130.09
4089300700 2	5	06	E101U07 908	A	1 31101	1 22	1 22	1 22	1 22	1 22	1 22	1 22	44,660.00	-2,048.16	42,611.84	42,611.84	42,611.84	42,611.84	42,611.84

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS											
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipos de Gasto	(Cto Corriente, 2 Gto de Capital)	Año	Origen del recurso	Etiquetado	Fuente de financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multilaterales, Convenios, etc.) (Múltiples)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado	Ejecutado	Pagado	
10																								
CENTRO DE GESTIÓN																								
Unidad Administrativa																								
4089300700 2	5	06	E101U07 907			A	1	37901	1	1	22							6,500.00	-3,180.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00
4089300700 2	5	06	E101U07 908			A	1	17102	1	1	22							36,000.00	21,000.00	57,000.00	57,000.00	57,000.00	57,000.00	45,000.00
4089300700 2	5	06	E101U07 907			A	1	37501	1	1	22							50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4089300800 2	5	06	E101U07 908			A	1	11301	1	1	22							3,629,507.40	1,087,960.53	4,717,467.93	4,717,467.93	4,717,467.93	4,717,467.93	4,717,467.93
4089300800 2	5	06	E101U07 908			A	1	11303	1	1	22							405,760.00	27,767.91	433,527.91	433,527.91	433,527.91	433,527.91	433,527.91
4089300800 2	5	06	E101U07 908			A	1	11306	1	1	22							434,003.00	119,610.23	553,613.23	553,613.23	553,613.23	553,613.23	553,613.23
4089300800 2	5	06	E101U07 908			A	1	11313	1	1	22							1,323,528.00	97,890.37	1,421,418.37	1,421,418.37	1,421,418.37	1,421,418.37	1,421,418.37
4089300800 2	5	06	E101U07 908			A	1	13101	1	1	22							567,043.00	51,757.67	618,800.67	618,800.67	618,800.67	618,800.67	618,800.67
4089300800 2	5	06	E101U07 908			A	1	13201	1	1	22							378,662.00	-15,760.21	362,901.79	362,901.79	362,901.79	362,901.79	362,901.79
4089300800 2	5	06	E101U07 908			A	1	13202	1	1	22							757,332.00	72,495.25	829,827.25	829,827.25	829,827.25	829,827.25	829,827.25
4089300800 2	5	06	E101U07 908			A	1	13203	1	1	22							94,668.00	-6,550.41	88,117.59	88,117.59	88,117.59	88,117.59	88,117.59
4089300800 2	5	06	E101U07 908			A	1	14102	1	1	22							397.00	-6,550.41	88,117.59	88,117.59	88,117.59	88,117.59	88,117.59
4089300800 2	5	06	E101U07 908			A	1	14103	1	1	22							2,249.00	776.92	3,025.92	3,025.92	3,025.92	3,025.92	3,025.92
4089300800 2	5	06	E101U07 908			A	1	14104	1	1	22							37,816.00	2,795.42	40,611.42	40,611.42	40,611.42	40,611.42	40,611.42
4089300800 2	5	06	E101U07 908			A	1	14106	1	1	22							113,444.00	8,391.10	121,835.10	121,835.10	121,835.10	121,835.10	121,835.10
4089300800 2	5	06	E101U07 908			A	1	14107	1	1	22							75,630.00	5,593.84	81,223.84	81,223.84	81,223.84	81,223.84	81,223.84
4089300800 2	5	06	E101U07 908			A	1	14108	1	1	22							118,512.00	38,950.00	157,462.00	157,462.00	157,462.00	157,462.00	157,462.00
4089300800 2	5	06	E101U07 908			A	1	14109	1	1	22							794,117.00	58,733.50	852,850.50	852,850.50	852,850.50	852,850.50	852,850.50
4089300800 2	5	06	E101U07 908			A	1	14110	1	1	22							37,816.00	2,795.42	40,611.42	40,611.42	40,611.42	40,611.42	40,611.42
4089300800 2	5	06	E101U07 908			A	1	14202	1	1	22							378,150.00	29,753.59	407,903.59	407,903.59	407,903.59	407,903.59	407,903.59
4089300800 2	5	06	E101U07 908			A	1	14303	1	1	22							1,323,527.76	97,891.72	1,421,419.48	1,421,419.48	1,421,419.48	1,421,419.48	1,421,419.48
4089300800 2	5	06	E101U07 908			A	1	14402	1	1	22							7,656.00	154.00	7,810.00	7,810.00	7,810.00	7,810.00	7,810.00
4089300800 2	5	06	E101U07 908			A	1	14406	1	1	22							4,128.00	215.00	4,343.00	4,343.00	4,343.00	4,343.00	4,343.00
4089300800 2	5	06	E101U07 908			A	1	15101	1	1	22							27,788.00	2,104.51	29,892.51	29,892.51	29,892.51	29,892.51	29,892.51
4089300800 2	5	06	E101U07 908			A	1	15202	1	1	22							0.00	213,821.99	213,821.99	213,821.99	213,821.99	213,821.99	213,821.99
4089300800 2	5	06	E101U07 908			A	1	15404	1	1	22							133,607.00	-11,303.65	122,303.35	122,303.35	122,303.35	122,303.35	122,303.35
4089300800 2	5	06	E101U07 908			A	1	15409	1	1	22							267,240.00	13,100.00	280,340.00	280,340.00	280,340.00	280,340.00	280,340.00
4089300800 2	5	06	E101U07 908			A	1	15413	1	1	22							16,800.00	540.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00
4089300800 2	5	06	E101U07 908			A	1	15416	1	1	22							14,050.00	-4,075.00	9,975.00	9,975.00	9,975.00	9,975.00	9,975.00
4089300800 2	5	06	E101U07 908			A	1	15417	1	1	22							141,984.00	14,520.00	156,504.00	156,504.00	156,504.00	156,504.00	156,504.00
4089300800 2	5	06	E101U07 908			A	1	15419	1	1	22							157,692.00	15,290.00	172,982.00	172,982.00	172,982.00	172,982.00	172,982.00
4089300800 2	5	06	E101U07 908			A	1	15421	1	1	22							17,080.00	420.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
4089300800 2	5	06	E101U07 908			A	1	15423	1	1	22							91,504.00	-1,315.34	90,188.66	90,188.66	90,188.66	90,188.66	90,188.66
4089300800 2	5	06	E101U07 908			A	1	15425	1	1	22							78,948.00	10,350.00	89,298.00	89,298.00	89,298.00	89,298.00	89,298.00
4089300800 2	5	06	E101U07 908			A	1	15427	1	1	22							32,400.00	-1,800.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00
4089300800 2	5	06	E101U07 908			A	1	15430	1	1	22							12,600.00	900.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
4089300800 2	5	06	E101U07 908			A	1	17103	1	1	22							180,851.00	14,757.06	195,608.06	195,608.06	195,608.06	195,608.06	195,608.06
4089300800 2	5	06	E101U07 908			A	1	17104	1	1	22							63,360.00	-23,760.00	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00
4089300800 2	5	06	E101U07 908			A	1	17105	1	1	22							206,204.88	36,556.87	242,761.75	242,761.75	242,761.75	242,761.75	242,761.75
4089300800 2	5	06	E101U07 908			A	1	21101	1	1	22							7,000.00	-5,777.82	1,222.18	1,222.18	1,222.18	1,222.18	1,222.18
4089300800 2	5	06	E101U07 908			A	1	21201	1	1	22							18,000.00	864.13	18,864.13	18,864.13	18,864.13	18,864.13	18,864.13
4089300800 2	5	06	E101U07 908			A	1	21601	1	1	22							28,000.00	-5,521.33	22,478.67	22,478.67	22,478.67	22,478.67	22,478.67
4089300800 2	5	06	E101U07 908			A	1	22101	1	1	22							5,000.00	-884.47	4,115.53	4,115.53	4,115.53	4,115.53	4,115.53
4089300800 2	5	06	E101U07 908			A	1	22106	1	1	22							9,300.00	-2,284.55	7,015.45	7,015.45	7,015.45	7,015.45	7,015.45
4089300800 2	5	06	E101U07 907			A	1	26101	1	1	22							43,000.00	-24,084.56	18,915.44	18,915.44	18,915.44	18,915.44	18,915.44
4089300800 2	5	06	E101U07 908			A	1	31101	1	1	22							168,231.00	-3,381.37	164,849.63	164,849.63	164,849.63	164,849.63	164,849.63
4089300800 2	5	06	E101U07 908			A	1	31301	1	1	22							17,844.00	-3,676.91	14,167.09	14,167.09	14,167.09	14,167.09	14,167.09
4089300800 2	5	06	E101U07 908			A	1	31401	1	1	22							215,015.00	-27,284.87	187,730.13	187,730.13	187,730.13	187,730.13	187,730.13
4089300800 2	5	06	E101U07 908			A	1	32501	1	1	22							42,000.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4089300800 2	5	06	E101U07 908			A	1	33608	1	1	22							164,454.00	-5,252.60	164,454.00	164,454.00	164,454.00	164,454.00	164,454.00
4089300800 2	5	06	E101U07 908			A	1	33801	1	1	22							33,596.09	2,326.37	35,922.41	35,922.41	35,922.41	35,922.41	35,922.41
4089300800 2	5	06	E101U07 908			A	1	35901	1	1	22							5,882.00	-5,582.00	0.00	0.00	0.00	0.00	0.00
4089300800 2	5	06	E101U0																					

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	PRESUPUESTARIA		Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuentes de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Múltiples)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejecutado Acumulado al periodo	Pagado Acumulado al periodo	
								Clasificador por Objeto del Gasto (Pérdida del Gasto)	Tipo de Gasto (Ciclo Corriente, 2 Ciclo de Capital)													
10								1	5	1	2	1	2	2								
40893001000 2	5	06	2	E101U07 488	A	A	1	15404	1	1 22	1	1 A0	07	205,021.00	-7,531.28	197,489.72	197,489.72	197,489.72	197,489.72	197,489.72	197,489.72	197,489.72
40893001000 2	5	06	2	E101U07 488	A	A	1	15409	1	1 22	1	1 A0	07	424,440.00	0.00	424,440.00	424,440.00	424,440.00	424,440.00	424,440.00	424,440.00	424,440.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15410	1	1 22	1	1 A0	07	1,440.00	-1,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15413	1	1 22	1	1 A0	07	10,440.00	2,660.00	13,100.00	13,100.00	13,100.00	13,100.00	13,100.00	13,100.00	13,100.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15416	1	1 22	1	1 A0	07	30,910.00	-985.00	29,925.00	29,925.00	29,925.00	29,925.00	29,925.00	29,925.00	29,925.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15417	1	1 22	1	1 A0	07	236,844.00	11,340.00	236,844.00	236,844.00	236,844.00	236,844.00	236,844.00	236,844.00	236,844.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15419	1	1 22	1	1 A0	07	250,452.00	11,340.00	261,792.00	261,792.00	261,792.00	261,792.00	261,792.00	261,792.00	261,792.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15421	1	1 22	1	1 A0	07	18,300.00	450.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15423	1	1 22	1	1 A0	07	140,023.00	1,349.51	141,372.51	141,372.51	141,372.51	141,372.51	141,372.51	141,372.51	141,372.51
40893001000 2	5	06	2	E101U07 488	A	A	1	15424	1	1 22	1	1 A0	07	8,300.00	700.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15425	1	1 22	1	1 A0	07	125,388.00	9,720.00	135,108.00	135,108.00	135,108.00	135,108.00	135,108.00	135,108.00	135,108.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15427	1	1 22	1	1 A0	07	48,600.00	0.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00
40893001000 2	5	06	2	E101U07 488	A	A	1	15430	1	1 22	1	1 A0	07	18,900.00	1,350.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00
40893001000 2	5	06	2	E101U07 488	A	A	1	17103	1	1 22	1	1 A0	07	237,779.00	19,402.43	257,181.43	257,181.43	257,181.43	257,181.43	257,181.43	257,181.43	257,181.43
40893001000 2	5	06	2	E101U07 488	A	A	1	17104	1	1 22	1	1 A0	07	95,040.00	-46,640.00	48,400.00	48,400.00	48,400.00	48,400.00	48,400.00	48,400.00	48,400.00
40893001000 2	5	06	2	E101U07 488	A	A	1	17105	1	1 22	1	1 A0	07	295,040.88	15,138.41	310,179.29	310,179.29	310,179.29	310,179.29	310,179.29	310,179.29	310,179.29
40893001000 2	5	06	2	E101U07 488	A	A	1	21101	1	1 22	1	1 A0	07	24,000.00	-19,445.78	4,554.22	4,554.22	4,554.22	4,554.22	4,554.22	4,554.22	4,554.22
40893001000 2	5	06	2	E101U07 488	A	A	1	21201	1	1 22	1	1 A0	07	24,000.00	-2,656.26	21,343.74	21,343.74	21,343.74	21,343.74	21,343.74	21,343.74	21,343.74
40893001000 2	5	06	2	E101U07 488	A	A	1	21601	1	1 22	1	1 A0	07	40,000.00	-8,729.29	31,270.71	31,270.71	31,270.71	31,270.71	31,270.71	31,270.71	31,270.71
40893001000 2	5	06	2	E101U07 488	A	A	1	22101	1	1 22	1	1 A0	07	10,000.00	-9,527.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00
40893001000 2	5	06	2	E101U07 488	A	A	1	22106	1	1 22	1	1 A0	07	12,500.00	-2,076.75	10,423.25	10,423.25	10,423.25	10,423.25	10,423.25	10,423.25	10,423.25
40893001000 2	5	06	2	E101U07 488	A	A	1	25301	1	1 22	1	1 A0	07	0.00	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40
40893001000 2	5	06	2	E101U07 488	A	A	1	26101	1	1 22	1	1 A0	07	55,200.00	-133.79	55,066.21	55,066.21	55,066.21	55,066.21	55,066.21	55,066.21	55,066.21
40893001000 2	5	06	2	E101U07 488	A	A	1	31101	1	1 22	1	1 A0	07	235,872.00	-13,727.19	222,144.81	222,144.81	222,144.81	222,144.81	222,144.81	222,144.81	222,144.81
40893001000 2	5	06	2	E101U07 488	A	A	1	31301	1	1 22	1	1 A0	07	27,502.00	-7,927.97	19,574.03	19,574.03	19,574.03	19,574.03	19,574.03	19,574.03	19,574.03
40893001000 2	5	06	2	E101U07 488	A	A	1	31401	1	1 22	1	1 A0	07	299,141.00	-44,674.06	254,466.94	254,466.94	254,466.94	254,466.94	254,466.94	254,466.94	254,466.94
40893001000 2	5	06	2	E101U07 488	A	A	1	31501	1	1 22	1	1 A0	07	10,000.00	-4,412.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00
40893001000 2	5	06	2	E101U07 488	A	A	1	31701	1	1 22	1	1 A0	07	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001000 2	5	06	2	E101U07 488	A	A	1	31801	1	1 22	1	1 A0	07	100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001000 2	5	06	2	E101U07 488	A	A	1	32501	1	1 22	1	1 A0	07	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
40893001000 2	5	06	2	E101U07 488	A	A	1	33608	1	1 22	1	1 A0	07	57,000.00	-7,943.66	49,056.34	49,056.34	49,056.34	49,056.34	49,056.34	49,056.34	49,056.34
40893001000 2	5	06	2	E101U07 488	A	A	1	33801	1	1 22	1	1 A0	07	239,217.00	10,360.90	249,577.90	249,577.91	249,577.91	249,577.91	249,577.91	249,577.91	249,577.91
40893001000 2	5	06	2	E101U07 488	A	A	1	35501	1	1 22	1	1 A0	07	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001000 2	5	06	2	E101U07 488	A	A	1	35801	1	1 22	1	1 A0	07	53,558.05	-5,377.49	48,180.56	48,180.57	48,180.57	48,180.57	48,180.57	48,180.57	48,180.57
40893001000 2	5	06	2	E101U07 488	A	A	1	35901	1	1 22	1	1 A0	07	4,442.00	-4,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001000 2	5	06	2	E101U07 488	A	A	1	37501	1	1 22	1	1 A0	07	12,142.00	31,237.99	43,379.99	43,379.99	43,379.99	43,379.99	43,379.99	43,379.99	43,379.99
40893001000 2	5	06	2	E101U07 488	A	A	1	37501	1	1 22	1	1 A0	07	35,000.00	-8,558.96	26,441.04	26,441.04	26,441.04	26,441.04	26,441.04	26,441.04	26,441.04
40893001000 2	5	06	2	E101U07 488	A	A	1	37502	1	1 22	1	1 A0	07	14,000.00	-9,992.00	4,008.00	4,008.00	4,008.00	4,008.00	4,008.00	4,008.00	4,008.00
408930010																						

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Beneficiarios por Categoría	Clasificador por Objeto del Gasto (Parida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	No Ejercido 2 Gasto	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Múltiplos)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10																						
40893001400 2	5	06	E101U07 287	A	1	15430	1	1	1	1	1	1	1	1	700.00	50.00	750.00	750.00	750.00	750.00	750.00	750.00
40893001400 2	5	06	E101U07 287	A	1	16101	1	1	1	1	1	1	1	1	2,474,058.00	-2,474,058.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E101U07 287	A	1	17104	1	1	1	1	1	1	1	1	3,528.00	-2,648.00	880.00	880.00	880.00	880.00	880.00	880.00
40893001400 2	5	06	E101U07 287	A	1	17105	1	1	1	1	1	1	1	1	20,469.12	11.45	20,480.57	20,480.57	20,480.57	20,480.57	20,480.57	20,480.57
40893001400 2	5	06	E101U07 287	A	1	21101	1	1	1	1	1	1	1	1	4,000.00	-3,249.56	750.44	750.44	750.44	750.44	750.44	750.44
40893001400 2	5	06	E101U07 287	A	1	21201	1	1	1	1	1	1	1	1	5,000.00	-3,824.17	1,175.83	1,175.83	1,175.83	1,175.83	1,175.83	1,175.83
40893001400 2	5	06	E101U07 287	A	1	21601	1	1	1	1	1	1	1	1	2,500.00	-1,001.30	1,498.70	1,498.69	1,498.69	1,498.69	1,498.69	1,498.69
40893001400 2	5	06	E101U07 287	A	1	22101	1	1	1	1	1	1	1	1	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E101U07 287	A	1	22106	1	1	1	1	1	1	1	1	1,000.00	-263.21	736.79	736.78	736.78	736.78	736.78	736.78
40893001400 2	5	06	E101U07 287	A	1	22301	1	1	1	1	1	1	1	1	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E101U07 287	A	1	24801	1	1	1	1	1	1	1	1	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E101U07 287	A	1	25301	1	1	1	1	1	1	1	1	6,000.00	-4,044.73	1,955.27	1,955.27	1,955.27	1,955.27	1,955.27	1,955.27
40893001400 2	5	06	E101U07 287	A	1	26101	1	1	1	1	1	1	1	1	0.00	800.08	800.08	800.08	800.08	800.08	800.08	800.08
40893001400 2	5	06	E101U07 287	A	1	31101	1	1	1	1	1	1	1	1	11,365.00	-186.89	11,178.11	11,178.12	11,178.12	11,178.12	11,178.12	11,178.12
40893001400 2	5	06	E101U07 287	A	1	31301	1	1	1	1	1	1	1	1	696.00	166.48	862.48	862.48	862.48	862.48	862.48	862.48
40893001400 2	5	06	E101U07 287	A	1	31401	1	1	1	1	1	1	1	1	15,658.00	-3,366.84	12,291.16	12,291.16	12,291.16	12,291.16	12,291.16	12,291.16
40893001400 2	5	06	E101U07 287	A	1	31801	1	1	1	1	1	1	1	1	100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E101U07 287	A	1	33401	1	1	1	1	1	1	1	1	89,200.00	-89,200.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E101U07 287	A	1	33603	1	1	1	1	1	1	1	1	12,000.00	-2,604.00	9,396.00	9,396.00	9,396.00	9,396.00	9,396.00	9,396.00
40893001400 2	5	06	E101U07 287	A	1	33608	1	1	1	1	1	1	1	1	4,000.00	-1,283.96	2,716.04	2,716.04	2,716.04	2,716.04	2,716.04	2,716.04
40893001400 2	5	06	E101U07 287	A	1	33801	1	1	1	1	1	1	1	1	10,775.00	1,524.94	12,299.97	12,299.97	12,299.97	12,299.97	12,299.97	12,299.97
40893001400 2	5	06	E101U07 287	A	1	34901	1	1	1	1	1	1	1	1	14,400.00	-3,395.04	11,004.96	11,004.96	11,004.96	11,004.96	11,004.96	11,004.96
40893001400 2	5	06	E101U07 287	A	1	35801	1	1	1	1	1	1	1	1	1,096.65	-233.26	863.39	863.39	863.39	863.39	863.39	863.39
40893001400 2	5	06	E101U07 287	A	1	35901	1	1	1	1	1	1	1	1	670.00	-670.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E101U07 287	A	1	37501	1	1	1	1	1	1	1	1	2,463.60	2,463.60	2,463.60	2,463.60	2,463.60	2,463.60	2,463.60	2,463.60
40893001400 2	5	06	E101U07 287	A	1	37502	1	1	1	1	1	1	1	1	1,000.00	-339.97	660.03	660.03	660.03	660.03	660.03	660.03
40893001400 2	5	06	E101U07 287	A	1	37901	1	1	1	1	1	1	1	1	2,000.00	-1,868.00	132.00	132.00	132.00	132.00	132.00	132.00
40893001500 2	5	06	E101U07 287	A	1	11301	1	1	1	1	1	1	1	1	487,200.00	0.00	487,200.00	487,200.00	487,200.00	487,200.00	487,200.00	487,200.00
40893001500 2	5	06	E101U07 287	A	1	11303	1	1	1	1	1	1	1	1	1,691,360.00	70,445.70	1,761,805.70	1,761,805.70	1,761,805.70	1,761,805.70	1,761,805.70	1,761,805.70
40893001500 2	5	06	E101U07 287	A	1	11306	1	1	1	1	1	1	1	1	167,884.00	6,798.12	174,682.12	174,682.12	174,682.12	174,682.12	174,682.12	174,682.12
40893001500 2	5	06	E101U07 287	A	1	11313	1	1	1	1	1	1	1	1	176,843.00	46,467.05	223,310.05	223,310.05	223,310.05	223,310.05	223,310.05	223,310.05
40893001500 2	5	06	E101U07 287	A	1	13101	1	1	1	1	1	1	1	1	501,376.00	19,578.58	520,954.58	520,954.58	520,954.58	520,954.58	520,954.58	520,954.58
40893001500 2	5	06	E101U07 287	A	1	13201	1	1	1	1	1	1	1	1	215,533.00	8,621.03	224,154.03	224,154.03	224,154.03	224,154.03	224,154.03	224,154.03
40893001500 2	5	06	E101U07 287	A	1	13202	1	1	1	1	1	1	1	1	141,252.00	1,739.48	142,991.48	142,991.48	142,991.48	142,991.48	142,991.48	142,991.48
40893001500 2	5	06	E101U07 287	A	1	13203	1	1	1	1	1	1	1	1	282,504.00	17,967.21	300,471.21	300,471.21	300,471.21	300,471.21	300,471.21	300,471.21
40893001500 2	5	06	E101U07 287	A	1	13204	1	1	1	1	1	1	1	1	35,316.00	-964.07	34,351.93	34,351.93	34,351.93	34,351.93	34,351.93	34,351.93
40893001500 2	5	06	E101U07 287	A	1	13401	1	1	1	1	1	1	1	1	36,000.00	4,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
40893001500 2	5	06	E101U07 287	A	1	14102	1	1	1	1	1	1	1	1	124.00	-1.45	122.55	122.55	122.55	122.55	122.55	122.55
40893001500 2	5	06	E101U07 287	A	1	14103	1	1	1	1	1	1	1	1	698.00	220.02	918.02	918.02	918.02	918.02	918.02	918.02
40893001500 2	5	06	E101U07 287	A	1	14104	1	1	1	1	1	1	1	1	14,325.00	559.15	14,884.15	14,884.15	14,884.15	14,884.15	14,884.15	14,884.15
40893001500 2	5	06	E101U07 287	A	1	14106	1	1	1	1	1	1	1	1	42,975.00	1,677.85	44,652.85	44,652.85	44,652.85	44,652.85	44,652.85	44,652.85
40893001500 2	5	06	E101U07 287	A	1	14107	1	1	1	1	1	1	1	1	28,650.00	1,118.84	29,768.84	29,768.84	29,768.84	29,768.84	29,768.84	29,768.84
40893001500 2	5	06	E101U07 287	A	1	14108	1	1	1	1	1	1	1	1	66,456.00	-6,461.00	59,995.00	59,995.00	59,995.00	59,995.00	59,995.00	59,995.00
40893001500 2	5	06	E101U07 287	A	1	14109	1	1	1	1	1	1	1	1	300,826.00	11,746.48	312,572.48	312,572.48	312,572.48	312,572.48	312,572.48	312,572.48
40893001500 2	5	06	E101U07 287	A	1	14110	1	1	1	1	1	1	1	1	14,325.00	559.15	14,884.15	14,884.15	14,884.15	14,884.15	14,884.15	14,884.15
40893001500 2	5	06	E101U07 287	A	1	14202	1	1	1	1	1	1	1	1	143,250.00	6,096.94	149,346.94	149,346.94	149,346.94	149,346.94	149,346.94	149,346.94
40893001500 2	5	06	E101U07 287	A	1	14303	1	1	1	1	1	1	1	1	501,375.12	19,579.69	520,954.81	520,954.81	520,954.81	520,954.81	520,954.81	520,954.81
40893001500 2	5	06	E101U07 287	A	1	14402	1	1	1	1	1	1	1	1	2,376.00	-11.00	2,365.00	2,365.00	2,365.00	2,365.00	2,365.00	2,365.00
40893001500 2	5	06	E101U07 287	A	1	14406	1	1	1	1	1	1	1	1	1,032.00	0.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00
40893001500 2	5	06	E101U07 287	A	1	15101	1	1	1	1	1	1	1	1	7,974.00	220.55	8,194.55	8,194.55	8,194.55	8,194.55	8,194.55	8,194.55
40893001500 2	5	06	E101U07 287	A	1	15404	1	1	1	1	1	1	1	1	36,336.00	-0.61	36,335.39	36,335.39	36,335.39	36,335.39	36,335.39	36,335.39
40893001500 2	5	06	E101U07 287	A	1	15409	1	1	1	1	1	1	1	1	62,880.00	0.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00
40893001500 2	5	06	E101U07 287	A	1	15416	1	1	1	1	1	1	1	1	4,215.00							

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Calificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1) Gto Corriente, 2 Gto de Capital	Año	Tipo de Financiamiento (1) Gasto No Etiquetado, 2 Gasto Etiquetado	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multilaterales, Convenios, etc.) (Asignación)	Área y Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado	Ejercido al periodo	Pagado		
10	1	1	2	7	3	1	1	5	1	2	1	1	1	2	2	100,883.52	4,427.68	105,311.20	105,311.20	105,311.20	105,311.20	105,311.20	105,311.20
40893001500 2	5	06	E101U07 287	A	1 17105	A	1 17105	1 17105	1	1 22	1	1 A0	1 A0	07	100,883.52	4,427.68	105,311.20	105,311.20	105,311.20	105,311.20	105,311.20	105,311.20	
40893001500 2	5	06	E101U07 287	A	1 21101	A	1 21101	1 21101	1	1 22	1	1 A0	1 A0	07	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001500 2	5	06	E101U07 287	A	1 21201	A	1 21201	1 21201	1	1 22	1	1 A0	1 A0	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001500 2	5	06	E101U07 287	A	1 21401	A	1 21401	1 21401	1	1 22	1	1 A0	1 A0	07	36,000.00	-24,625.04	11,374.96	11,374.96	11,374.96	11,374.96	11,374.96	11,374.96	
40893001500 2	5	06	E101U07 287	A	1 21601	A	1 21601	1 21601	1	1 22	1	1 A0	1 A0	07	9,000.00	-2,550.32	6,449.68	6,449.68	6,449.68	6,449.68	6,449.68	6,449.68	
40893001500 2	5	06	E101U07 287	A	1 22101	A	1 22101	1 22101	1	1 22	1	1 A0	1 A0	07	6,000.00	-3,762.10	2,237.90	2,237.90	2,237.90	2,237.90	2,237.90	2,237.90	
40893001500 2	5	06	E101U07 287	A	1 22106	A	1 22106	1 22106	1	1 22	1	1 A0	1 A0	07	3,200.00	-445.07	2,754.92	2,754.92	2,754.92	2,754.92	2,754.92	2,754.92	
40893001500 2	5	06	E101U07 287	A	1 26101	A	1 26101	1 26101	1	1 22	1	1 A0	1 A0	07	7,000.00	-6,413.34	586.66	586.66	586.66	586.66	586.66	586.66	
40893001500 2	5	06	E101U07 287	A	1 29401	A	1 29401	1 29401	1	1 22	1	1 A0	1 A0	07	140,000.00	-134,126.46	5,873.54	5,873.54	5,873.54	5,873.54	5,873.54	5,873.54	
40893001500 2	5	06	E101U07 287	A	1 29801	A	1 29801	1 29801	1	1 22	1	1 A0	1 A0	07	3,000.00	1,698.00	4,698.00	4,698.00	4,698.00	4,698.00	4,698.00	4,698.00	
40893001500 2	5	06	E101U07 287	A	1 31101	A	1 31101	1 31101	1	1 22	1	1 A0	1 A0	07	49,260.00	-1,466.81	47,793.19	47,793.19	47,793.19	47,793.19	47,793.19	47,793.19	
40893001500 2	5	06	E101U07 287	A	1 31301	A	1 31301	1 31301	1	1 22	1	1 A0	1 A0	07	3,886.00	-36.13	3,849.87	3,849.87	3,849.87	3,849.87	3,849.87	3,849.87	
40893001500 2	5	06	E101U07 287	A	1 31401	A	1 31401	1 31401	1	1 22	1	1 A0	1 A0	07	66,144.00	-12,911.72	53,232.28	53,232.28	53,232.28	53,232.28	53,232.28	53,232.28	
40893001500 2	5	06	E101U07 287	A	1 31601	A	1 31601	1 31601	1	1 22	1	1 A0	1 A0	07	414,000.00	-88,272.00	325,728.00	325,728.00	325,728.00	325,728.00	325,728.00	325,728.00	
40893001500 2	5	06	E101U07 287	A	1 31701	A	1 31701	1 31701	1	1 22	1	1 A0	1 A0	07	93,000.00	105,426.12	198,426.51	198,426.51	198,426.51	198,426.51	198,426.51	198,426.51	
40893001500 2	5	06	E101U07 287	A	1 33608	A	1 33608	1 33608	1	1 22	1	1 A0	1 A0	07	15,000.00	-3,710.14	11,289.86	11,289.86	11,289.86	11,289.86	11,289.86	11,289.86	
40893001500 2	5	06	E101U07 287	A	1 33801	A	1 33801	1 33801	1	1 22	1	1 A0	1 A0	07	43,003.00	1,960.35	44,963.35	44,963.35	44,963.35	44,963.35	44,963.35	44,963.35	
40893001500 2	5	06	E101U07 287	A	1 35302	A	1 35302	1 35302	1	1 22	1	1 A0	1 A0	07	39,440.00	-39,440.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001500 2	5	06	E101U07 287	A	1 35701	A	1 35701	1 35701	1	1 22	1	1 A0	1 A0	07	155,000.00	-51,794.73	103,205.27	103,205.23	103,205.23	103,205.23	103,205.23	103,205.23	
40893001500 2	5	06	E101U07 287	A	1 35801	A	1 35801	1 35801	1	1 22	1	1 A0	1 A0	07	6,101.97	-901.34	5,200.63	5,200.60	5,200.61	5,200.61	5,200.61	5,200.61	
40893001500 2	5	06	E101U07 287	A	1 35901	A	1 35901	1 35901	1	1 22	1	1 A0	1 A0	07	1,786.00	-1,786.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001500 2	5	06	E101U07 287	A	1 37201	A	1 37201	1 37201	1	1 22	1	1 A0	1 A0	07	2,000.00	-1,077.07	922.93	922.92	922.92	922.92	922.92	922.92	
40893001500 2	5	06	E101U07 287	A	1 37501	A	1 37501	1 37501	1	1 22	1	1 A0	1 A0	07	6,227.00	-2,568.50	3,658.50	3,658.50	3,658.50	3,658.50	3,658.50	3,658.50	
40893001500 2	5	06	E101U07 287	A	1 37502	A	1 37502	1 37502	1	1 22	1	1 A0	1 A0	07	1,000.00	462.91	1,462.91	1,462.91	1,462.91	1,462.91	1,462.91	1,462.91	
40893001500 2	5	06	E101U07 287	A	1 37901	A	1 37901	1 37901	1	1 22	1	1 A0	1 A0	07	0.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	
40893001500 2	5	06	E101U07 287	A	1 17102	A	1 17102	1 17102	1	1 22	1	4 Z1	4 Z1	07	36,000.00	-18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
40893001500 2	5	06	E101U07 287	A	1 32701	A	1 32701	1 32701	1	1 22	1	4 Z1	4 Z1	07	218,417.00	-193,361.00	25,056.00	25,056.00	25,056.00	25,056.00	25,056.00	25,056.00	
40893001500 2	5	06	E101U07 287	A	1 33301	A	1 33301	1 33301	1	1 22	1	4 Z1	4 Z1	07	2,468,000.00	-1,719,662.78	748,337.22	748,337.22	748,337.22	748,337.22	748,337.22	748,337.22	
40893001500 2	5	06	E101U07 287	A	1 51501	A	1 51501	1 51501	1	1 22	1	4 Z1	4 Z1	07	359,589.00	-590.82	358,998.18	358,998.18	358,998.18	358,998.18	358,998.18	358,998.18	
40893001500 2	5	06	E101U07 287	A	1 59101	A	1 59101	1 59101	1	1 22	1	4 Z1	4 Z1	07	603,200.00	603,200.00	603,200.00	603,200.00	603,200.00	603,200.00	603,200.00	603,200.00	
40893001600 2	5	06	E101U07 287	A	1 11301	A	1 11301	1 11301	1	1 22	1	1 A0	1 A0	07	2,062,047.00	141,019.86	2,203,066.86	2,203,066.86	2,203,066.86	2,203,066.86	2,203,066.86	2,203,066.86	
40893001600 2	5	06	E101U07 287	A	1 11303	A	1 11303	1 11303	1	1 22	1	1 A0	1 A0	07	190,571.00	10,364.52	200,935.52	200,935.52	200,935.52	200,935.52	200,935.52	200,935.52	
40893001600 2	5	06	E101U07 287	A	1 11306	A	1 11306	1 11306	1	1 22	1	1 A0	1 A0	07	211,057.00	30,239.80	241,296.80	241,296.80	241,296.80	241,296.80	241,296.80	241,296.80	
40893001600 2	5	06	E101U07 287	A	1 11313	A	1 11313	1 11313	1	1 22	1	1 A0	1 A0	07	594,673.00	36,162.63	630,835.63	630,835.63	630,835.63	630,835.63	630,835.63	630,835.63	
40893001600 2	5	06	E101U07 287	A	1 13101	A	1 13101	1 13101	1	1 22	1	1 A0	1 A0	07	199,134.00	12,811.17	211,945.17	211,945.17	211,945.17	211,945.17	211,945.17	211,945.17	
40893001600 2	5	06	E101U07 287	A	1 13201	A	1 13201	1 13201	1	1 22	1	1 A0	1 A0	07	167,112.00	-2,322.78	164,789.22	164,789.22	164,789.22	164,789.22	164,789.22	164,789.22	
40893																							

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Tipo de Gasto (Ciclo Corriente, 2 Ciclo de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Mantenimiento) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejecutado Acumulado al periodo	Pagado Acumulado al periodo	
10																							
40893001600 2	5	06	E101U07 287	A	1	1	1	17104	1	22	1	1	1	1	1	17,604.00	-5,284.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00
40893001600 2	5	06	E101U07 287	A	1	1	1	17105	1	22	1	1	1	1	1	94,548.48	11,250.90	105,799.38	105,799.38	105,799.38	105,799.38	105,799.38	105,799.38
40893001600 2	5	06	E101U07 287	A	1	1	1	21101	1	22	1	1	1	1	1	20,000.00	-9,030.11	10,969.89	10,969.89	10,969.89	10,969.89	10,969.89	10,969.89
40893001600 2	5	06	E101U07 287	A	1	1	1	21201	1	22	1	1	1	1	1	12,000.00	13,252.72	25,252.72	25,252.72	25,252.72	25,252.72	25,252.72	25,252.72
40893001600 2	5	06	E101U07 287	A	1	1	1	21601	1	22	1	1	1	1	1	15,000.00	-3,481.13	11,518.87	11,518.87	11,518.87	11,518.87	11,518.87	11,518.87
40893001600 2	5	06	E101U07 287	A	1	1	1	22101	1	22	1	1	1	1	1	10,000.00	5,568.61	15,568.61	15,568.61	15,568.61	15,568.61	15,568.61	15,568.61
40893001600 2	5	06	E101U07 287	A	1	1	1	22106	1	22	1	1	1	1	1	5,500.00	725.25	6,225.25	6,225.25	6,225.25	6,225.25	6,225.25	6,225.25
40893001600 2	5	06	E101U07 287	A	1	1	1	26101	1	22	1	1	1	1	1	26,000.00	-14,064.82	11,935.18	11,935.18	11,935.18	11,935.18	11,935.18	11,935.18
40893001600 2	5	06	E101U07 287	A	1	1	1	29201	1	22	1	1	1	1	1	1,000.00	-652.00	348.00	348.00	348.00	348.00	348.00	348.00
40893001600 2	5	06	E101U07 287	A	1	1	1	31101	1	22	1	1	1	1	1	91,758.00	-7,760.82	83,997.18	83,997.18	83,997.18	83,997.18	83,997.18	83,997.18
40893001600 2	5	06	E101U07 287	A	1	1	1	31301	1	22	1	1	1	1	1	9,265.00	-2,185.16	7,079.84	7,079.84	7,079.84	7,079.84	7,079.84	7,079.84
40893001600 2	5	06	E101U07 287	A	1	1	1	31401	1	22	1	1	1	1	1	117,944.00	-22,048.05	95,895.95	95,895.95	95,895.95	95,895.95	95,895.95	95,895.95
40893001600 2	5	06	E101U07 287	A	1	1	1	31801	1	22	1	1	1	1	1	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001600 2	5	06	E101U07 287	A	1	1	1	32302	1	22	1	1	1	1	1	53,814.00	-918.00	52,896.00	52,896.00	52,896.00	52,896.00	52,896.00	52,896.00
40893001600 2	5	06	E101U07 287	A	1	1	1	32701	1	22	1	1	1	1	1	0.00	445,440.00	445,440.00	445,440.00	445,440.00	445,440.00	445,440.00	445,440.00
40893001600 2	5	06	E101U07 287	A	1	1	1	33603	1	22	1	1	1	1	1	108,720.00	-102,070.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00
40893001600 2	5	06	E101U07 287	A	1	1	1	33608	1	22	1	1	1	1	1	23,000.00	-3,879.07	19,120.93	19,120.93	19,120.93	19,120.93	19,120.93	19,120.93
40893001600 2	5	06	E101U07 287	A	1	1	1	33801	1	22	1	1	1	1	1	96,499.00	-11,843.03	84,655.97	84,655.98	84,655.98	84,655.98	84,655.98	84,655.98
40893001600 2	5	06	E101U07 287	A	1	1	1	34101	1	22	1	1	1	1	1	0.00	3,547.14	3,547.14	3,547.14	3,547.14	3,547.14	3,547.14	3,547.14
40893001600 2	5	06	E101U07 287	A	1	1	1	35501	1	22	1	1	1	1	1	15,000.00	-11,172.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00
40893001600 2	5	06	E101U07 287	A	1	1	1	35801	1	22	1	1	1	1	1	20,114.62	-6,139.07	13,975.55	13,975.57	13,975.57	13,975.54	13,975.54	13,975.54
40893001600 2	5	06	E101U07 287	A	1	1	1	35901	1	22	1	1	1	1	1	2,903.00	-2,903.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001600 2	5	06	E101U07 287	A	1	1	1	37501	1	22	1	1	1	1	1	1,900.00	1,155.91	3,055.91	3,055.91	3,055.91	3,055.91	3,055.91	3,055.91
40893001600 2	5	06	E101U07 287	A	1	1	1	37502	1	22	1	1	1	1	1	1,000.00	1,443.90	2,443.90	2,443.90	2,443.90	2,443.90	2,443.90	2,443.90
40893001600 2	5	06	E101U07 287	A	1	1	1	37901	1	22	1	1	1	1	1	2,000.00	-1,256.00	744.00	744.00	744.00	744.00	744.00	744.00
40893001600 2	5	06	E101U07 287	A	1	1	1	39501	1	22	1	1	1	1	1	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001600 2	5	06	E101U07 287	A	1	1	1	39801	1	22	1	1	1	1	1	113,206.00	944,446.03	1,057,652.03	1,057,652.03	1,057,652.03	947,218.00	947,218.00	947,218.00
40893001600 2	5	06	E101U07 287	A	1	1	1	17102	1	22	1	1	4	Z1	1	72,000.00	30,000.00	102,000.00	102,000.00	102,000.00	81,000.00	81,000.00	81,000.00
40893001600 2	5	06	E101U07 287	A	1	1	1	33101	1	22	1	1	4	Z1	1	298,000.00	7,660.00	305,660.00	305,660.00	305,660.00	305,659.98	305,659.98	305,659.98
40893001600 2	5	06	E101U07 287	A	1	1	1	34101	1	22	1	1	4	Z1	1	576,057.00	-158,407.91	417,649.09	417,649.09	417,649.09	417,649.09	417,649.09	417,649.09
40893001600 2	5	06	E101U07 287	A	1	1	1	39801	1	22	1	1	4	Z1	1	982,794.00	-915,351.00	67,443.00	67,443.00	67,443.00	67,443.00	67,443.00	67,443.00
40893001600 2	5	06	E101U07 287	A	1	1	1		1	22	1	1	4	Z1	1	644,793,531.00	-42,318,106.56	602,475,424.43	602,475,424.43	602,475,424.43	601,879,578.53	601,879,578.52	601,879,578.52



M.I.E ANA MARÍA MIRANDA CRUZ
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DIRECTOR GENERAL INTERINO