

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfabetización, FASP, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2	55,000.00	0.00	55,000.00	31,973.08	31,973.08	31,021.88	31,021.88
4089300101 2	5	06	E404U07	287 A	287 A	1 35501	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	4,337.00	754.00	5,091.00	5,090.76	3,483.99	3,483.99	
4089300101 2	5	06	E404U07	287 A	287 A	1 35801	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	2,435.00	0.00	2,435.00	1,527.72	1,371.12	1,318.92	
4089300101 2	5	06	E404U07	287 A	287 A	1 35901	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	60,000.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	
4089300101 2	5	06	E404U07	287 A	287 A	1 36401	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	4,000.00	0.00	4,000.00	9,765.00	9,765.00	9,765.00	
4089300101 2	5	06	E404U07	287 A	287 A	1 37101	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	40,000.00	0.00	40,000.00	4,673.40	4,673.40	4,673.40	
4089300101 2	5	06	E404U07	287 A	287 A	1 37201	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	28,000.00	0.00	28,000.00	1,143.00	1,143.00	1,143.00	
4089300101 2	5	06	E404U07	287 A	287 A	1 37501	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	4,800.00	0.00	4,800.00	0.00	0.00	0.00	
4089300101 2	5	06	E404U07	287 A	287 A	1 37502	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	4,800.00	0.00	4,800.00	0.00	0.00	0.00	
4089300101 2	5	06	E404U07	287 A	287 A	1 37601	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	
4089300101 2	5	06	E404U07	287 A	287 A	1 37901	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	24,000.00	0.00	24,000.00	0.00	0.00	0.00	
4089300101 2	5	06	E404U07	287 A	287 A	1 38101	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	12,000.00	0.00	12,000.00	9,000.00	9,000.00	9,000.00	
4089300101 2	5	06	E404U07	287 A	287 A	1 17102	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	518,762.28	-129,690.57	389,071.71	389,071.71	322,916.90	322,916.90	
4089300102 2	5	06	E404U07	287 A	287 A	1 11301	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	0.00	31,295.64	31,295.64	23,471.70	23,471.70	23,471.70	
4089300102 2	5	06	E404U07	287 A	287 A	1 11303	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	0.00	9,605.76	9,605.76	8,944.33	8,944.33	8,944.33	
4089300102 2	5	06	E404U07	287 A	287 A	1 11306	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	0.00	100,510.19	100,510.19	84,167.32	84,167.32	84,167.32	
4089300102 2	5	06	E404U07	287 A	287 A	1 11313	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	31,893.03	0.00	31,893.03	15,946.52	15,946.52	15,946.52	
4089300102 2	5	06	E404U07	287 A	287 A	1 13202	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	63,786.05	0.00	63,786.05	15,946.51	15,946.51	15,946.51	
4089300102 2	5	06	E404U07	287 A	287 A	1 13203	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	7,973.26	0.00	7,973.26	7,973.26	7,973.26	7,973.26	
4089300102 2	5	06	E404U07	287 A	287 A	1 13204	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	76,533.33	0.00	76,533.33	50,400.00	50,400.00	50,400.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 14102	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	27.36	0.00	27.36	20.52	20.52	20.52	
4089300102 2	5	06	E404U07	287 A	287 A	1 14103	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	112.33	0.00	112.33	100.22	100.22	100.22	
4089300102 2	5	06	E404U07	287 A	287 A	1 14106	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	3,262.80	0.00	3,262.80	2,404.80	2,404.80	2,404.80	
4089300102 2	5	06	E404U07	287 A	287 A	1 14106	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	9,767.89	0.00	9,767.89	7,214.40	7,214.40	7,214.40	
4089300102 2	5	06	E404U07	287 A	287 A	1 14107	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	6,505.09	0.00	6,505.09	4,809.60	4,809.60	4,809.60	
4089300102 2	5	06	E404U07	287 A	287 A	1 14108	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	22,152.00	0.00	22,152.00	16,614.00	16,614.00	16,614.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 14109	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	68,354.73	0.00	68,354.73	50,500.44	50,500.44	50,500.44	
4089300102 2	5	06	E404U07	287 A	287 A	1 14110	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	3,262.80	0.00	3,262.80	2,404.80	2,404.80	2,404.80	
4089300102 2	5	06	E404U07	287 A	287 A	1 14202	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	28,703.72	0.00	28,703.72	24,062.43	24,062.43	24,062.43	
4089300102 2	5	06	E404U07	287 A	287 A	1 14303	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	113,931.39	0.00	113,931.39	84,167.28	84,167.28	84,167.28	
4089300102 2	5	06	E404U07	287 A	287 A	1 14402	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	528.00	0.00	528.00	396.00	396.00	396.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 14406	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	641.28	0.00	641.28	0.00	0.00	0.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 21101	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	3,756.00	0.00	3,756.00	0.00	0.00	0.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 21201	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	1,000.00	0.00	1,000.00	152.00	152.00	152.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 21601	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	2,201.00	0.00	2,201.00	1,076.29	889.36	889.36	
4089300102 2	5	06	E404U07	287 A	287 A	1 22101	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 22106	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	944.00	0.00	944.00	145.75	145.75	145.75	
4089300102 2	5	06	E404U07	287 A	287 A	1 31101	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	13,547.00	0.00	13,547.00	4,398.96	4,398.96	4,398.96	
4089300102 2	5	06	E404U07	287 A	287 A	1 31301	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	915.00	0.00	915.00	165.57	165.57	165.57	
4089300102 2	5	06	E404U07	287 A	287 A	1 31401	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	11,822.00	0.00	11,822.00	7,605.40	7,605.40	7,605.40	
4089300102 2	5	06	E404U07	287 A	287 A	1 33401	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	26,681.00	0.00	26,681.00	0.00	0.00	0.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 33608	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	12,155.00	0.00	12,155.00	1,162.20	1,162.20	1,162.20	
4089300102 2	5	06	E404U07	287 A	287 A	1 33801	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	2,898.00	496.00	3,394.00	5,387.04	5,387.04	5,387.04	
4089300102 2	5	06	E404U07	287 A	287 A	1 35801	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	1,627.00	0.00	1,627.00	2,545.38	2,545.38	2,545.38	
4089300102 2	5	06	E404U07	287 A	287 A	1 35901	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	44,000.00	0.00	44,000.00	914.08	879.28	879.28	
4089300102 2	5	06	E404U07	287 A	287 A	1 37101	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	16,000.00	0.00	16,000.00	0.00	0.00	0.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 37201	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	94,000.00	0.00	94,000.00	0.00	0.00	0.00	
4089300102 2	5	06	E404U07	287 A	287 A	1 37501	1 120	1 120	1 120	1 120	1 120	1 120	1 120	13	0.00	0.00	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	PRESUPUESTARIA		FONDO						Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
								Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFI/Anunimco) (FAS, FASP, etc)	Area y/o Ubicación Geográfica								
10	1	1	2	7	3	1	1	5	1	1	2	1	1	1	2	2	13	13	13	13	13	13
Unidad Administrativa CENTRO GESTOR	4089300102	2	5	06	E404U07	287	A	1 37502	1	20	1	1	1	1	1	13	3,600.00	0.00	3,600.00	0.00	0.00	0.00
	4089300102	2	5	06	E404U07	287	A	1 17102	1	20	1	1	1	1	1	13	6,000.00	0.00	6,000.00	0.00	0.00	0.00
	4089300103	2	5	06	E404U07	287	A	1 11301	1	20	1	1	1	1	1	13	382,080.19	-95,520.05	286,560.14	286,560.14	237,101.14	237,101.14
	4089300103	2	5	06	E404U07	287	A	1 11303	1	20	1	1	1	1	1	13	0.00	27,997.84	27,997.84	20,589.60	20,589.60	20,589.60
	4089300103	2	5	06	E404U07	287	A	1 11306	1	20	1	1	1	1	1	13	0.00	20,196.00	20,196.00	16,412.97	16,412.97	16,412.97
	4089300103	2	5	06	E404U07	287	A	1 11313	1	20	1	1	1	1	1	13	0.00	96,437.01	96,437.01	80,130.22	80,130.22	80,130.22
	4089300103	2	5	06	E404U07	287	A	1 13101	1	20	1	1	1	1	1	13	73,507.77	-18,376.94	55,130.83	55,130.83	41,348.16	41,348.16
	4089300103	2	5	06	E404U07	287	A	1 13201	1	20	1	1	1	1	1	13	27,501.16	0.00	27,501.16	27,501.16	13,750.58	13,750.58
	4089300103	2	5	06	E404U07	287	A	1 13202	1	20	1	1	1	1	1	13	55,002.32	0.00	55,002.32	55,002.32	13,246.72	13,246.72
	4089300103	2	5	06	E404U07	287	A	1 13203	1	20	1	1	1	1	1	13	6,875.29	0.00	6,875.29	6,875.29	0.00	0.00
	4089300103	2	5	06	E404U07	287	A	1 13204	1	20	1	1	1	1	1	13	6,875.29	0.00	6,875.29	6,875.29	0.00	0.00
	4089300103	2	5	06	E404U07	287	A	1 14102	1	20	1	1	1	1	1	13	27.36	0.00	27.36	27.36	0.00	0.00
	4089300103	2	5	06	E404U07	287	A	1 14103	1	20	1	1	1	1	1	13	112.32	0.00	112.32	112.32	20.52	20.52
	4089300103	2	5	06	E404U07	287	A	1 14104	1	20	1	1	1	1	1	13	3,016.59	0.00	3,016.59	3,016.59	100.22	100.22
	4089300103	2	5	06	E404U07	287	A	1 14106	1	20	1	1	1	1	1	13	9,030.79	0.00	9,030.79	9,030.79	2,289.42	2,289.42
	4089300103	2	5	06	E404U07	287	A	1 14107	1	20	1	1	1	1	1	13	6,014.20	0.00	6,014.20	6,014.20	4,579.00	4,579.00
	4089300103	2	5	06	E404U07	287	A	1 14109	1	20	1	1	1	1	1	13	63,196.55	0.00	63,196.55	63,196.55	48,078.17	48,078.17
	4089300103	2	5	06	E404U07	287	A	1 14110	1	20	1	1	1	1	1	13	3,016.59	0.00	3,016.59	3,016.59	2,289.42	2,289.42
	4089300103	2	5	06	E404U07	287	A	1 14202	1	20	1	1	1	1	1	13	30,525.81	0.00	30,525.81	30,525.81	22,907.82	22,907.82
	4089300103	2	5	06	E404U07	287	A	1 14303	1	20	1	1	1	1	1	13	105,333.90	0.00	105,333.90	105,333.90	80,130.24	80,130.24
	4089300103	2	5	06	E404U07	287	A	1 14402	1	20	1	1	1	1	1	13	528.00	0.00	528.00	528.00	396.00	396.00
	4089300103	2	5	06	E404U07	287	A	1 14406	1	20	1	1	1	1	1	13	588.48	0.00	588.48	588.48	0.00	0.00
	4089300103	2	5	06	E404U07	287	A	1 15404	1	20	1	1	1	1	1	13	13,562.22	188.36	13,750.58	13,750.58	13,750.58	13,750.58
	4089300103	2	5	06	E404U07	287	A	1 15409	1	20	1	1	1	1	1	13	30,240.00	0.00	30,240.00	30,240.00	21,420.00	21,420.00
	4089300103	2	5	06	E404U07	287	A	1 15416	1	20	1	1	1	1	1	13	2,720.00	0.00	2,720.00	2,720.00	2,720.00	2,720.00
	4089300103	2	5	06	E404U07	287	A	1 15417	1	20	1	1	1	1	1	13	16,224.00	0.00	16,224.00	16,224.00	12,168.00	12,168.00
	4089300103	2	5	06	E404U07	287	A	1 15419	1	20	1	1	1	1	1	13	18,072.00	0.00	18,072.00	18,072.00	13,554.00	13,554.00
	4089300103	2	5	06	E404U07	287	A	1 15421	1	20	1	1	1	1	1	13	1,190.00	0.00	1,190.00	1,190.00	1,190.00	1,190.00
	4089300103	2	5	06	E404U07	287	A	1 15424	1	20	1	1	1	1	1	13	750.00	0.00	750.00	750.00	750.00	750.00
	4089300103	2	5	06	E404U07	287	A	1 15425	1	20	1	1	1	1	1	13	8,808.00	0.00	8,808.00	8,808.00	6,606.00	6,606.00
	4089300103	2	5	06	E404U07	287	A	1 15427	1	20	1	1	1	1	1	13	1,770.00	1,740.00	3,510.00	3,510.00	3,510.00	3,510.00
	4089300103	2	5	06	E404U07	287	A	1 15901	1	20	1	1	1	1	1	13	9,537.33	0.00	9,537.33	9,537.33	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1 17104	1	20	1	1	1	1	1	13	6,880.00	0.00	6,880.00	6,880.00	5,120.00	5,120.00	
4089300103	2	5	06	E404U07	287	A	1 17105	1	20	1	1	1	1	1	13	42,151.44	-10,537.86	31,613.58	31,613.58	23,710.07	23,710.07	
4089300103	2	5	06	E404U07	287	A	1 21101	1	20	1	1	1	1	1	13	3,776.00	0.00	3,776.00	42.00	42.00	42.00	
4089300103	2	5	06	E404U07	287	A	1 21201	1	20	1	1	1	1	1	13	1,800.00	0.00	1,800.00	0.00	0.00	0.00	
4089300103	2	5	06	E404U07	287	A	1 21601	1	20	1	1	1	1	1	13	2,201.00	0.00	2,201.00	1,076.29	889.36	889.36	
4089300103	2	5	06	E404U07	287	A	1 22101	1	20	1	1	1	1	1	13	4,440.00	0.00	4,440.00	93.00	93.00	93.00	
4089300103	2	5	06	E404U07	287	A	1 22106	1	20	1	1	1	1	1	13	944.00	0.00	944.00	145.75	145.75	145.75	
4089300103	2	5	06	E404U07	287	A	1 26101	1	20	1	1	1	1	1	13	4,480.00	0.00	4,480.00	0.00	0.00	0.00	
4089300103	2	5	06	E404U07	287	A	1 31101	1	20	1	1	1	1	1	13	13,547.00	0.00	13,547.00	4,398.96	4,398.96	4,398.96	
4089300103	2	5	06	E404U07	287	A	1 31301	1	20	1	1	1	1	1	13	914.00	0.00	914.00	165.57	165.57	165.57	
4089300103	2	5	06	E404U07	287	A	1 31401	1	20	1	1	1	1	1	13	13,878.00	0.00	13,878.00	7,605.40	7,605.40	7,605.40	
4089300103	2	5	06	E404U07	287	A	1 33401	1	20	1	1	1	1	1	13	31,059.00	0.00	31,059.00	0.00	0.00	0.00	
4089300103	2	5	06	E404U07	287	A	1 33608	1	20	1	1	1	1	1	13	4,340.00	0.00	4,340.00	1,162.20	1,162.20	1,162.20	
4089300103	2	5	06	E404U07	287	A	1 33801	1	20	1	1	1	1	1	13	12,154.00	0.00	12,154.00	10,774.08	8,080.56	8,080.56	
4089300103	2	5	06	E404U07	287	A	1 34701	1	20	1	1	1	1	1	13	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
4089300103	2	5	06	E404U07	287	A	1 35801	1	20	1	1	1	1	1	13	2,898.00	857.00	3,755.00	3,754.44	2,593.11	2,593.11	
4089300103	2	5	06	E404U07	287	A	1 35901	1	20	1	1	1	1	1	13	1,627.00	0.00	1,627.00	1,527.72	1,318.92	1,318.92	
4089300103	2	5	06	E404U07	287	A	1 37101	1	20	1	1	1	1	1	13	21,000.00	0.00	21,000.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS												
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Partida del Gasto)	Tipo de Gasto	(1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afirmanterico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	2	1	1	1	2	2	12,155.00	7,540.00	19,695.00	18,314.08	15,620.56	8,080.56	8,080.56
4089300201	2	5	06	E404U07	130	A	1	33801	1	120	1	120	1	1	1	13	13	419,065.00	-419,065.00	0.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	33902	1	120	1	120	1	1	1	13	13	1,600,000.00	0.00	1,600,000.00	769,571.89	769,571.89	769,571.89	769,571.89
4089300201	2	5	06	E404U07	130	A	1	34101	1	120	1	120	1	1	1	13	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	35501	1	120	1	120	1	1	1	13	13	2,898.00	857.00	3,755.00	3,754.44	2,815.83	2,593.11	2,593.11
4089300201	2	5	06	E404U07	130	A	1	35801	1	120	1	120	1	1	1	13	13	1,627.00	0.00	1,627.00	914.08	879.28	879.28	879.28
4089300201	2	5	06	E404U07	130	A	1	35901	1	120	1	120	1	1	1	13	13	1,000,000.00	3,512,550.78	4,512,550.78	3,720,285.68	3,660,285.68	2,124,328.58	2,124,328.58
4089300201	2	5	06	E404U07	130	A	1	36101	1	120	1	120	1	1	1	13	13	160,000.00	-160,000.00	0.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	36901	1	120	1	120	1	1	1	13	13	73,000.00	0.00	73,000.00	11,605.00	11,605.00	11,605.00	11,605.00
4089300201	2	5	06	E404U07	130	A	1	37101	1	120	1	120	1	1	1	13	13	2,200.00	0.00	2,200.00	191.18	191.18	191.18	191.18
4089300201	2	5	06	E404U07	130	A	1	37201	1	120	1	120	1	1	1	13	13	65,000.00	0.00	65,000.00	15,999.67	13,299.67	13,299.67	13,299.67
4089300201	2	5	06	E404U07	130	A	1	37501	1	120	1	120	1	1	1	13	13	6,000.00	0.00	6,000.00	1,912.00	112.00	112.00	112.00
4089300201	2	5	06	E404U07	130	A	1	37502	1	120	1	120	1	1	1	13	13	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	37601	1	120	1	120	1	1	1	13	13	2,000.00	0.00	2,000.00	90.00	90.00	90.00	90.00
4089300201	2	5	06	E404U07	130	A	1	37901	1	120	1	120	1	1	1	13	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	38101	1	120	1	120	1	1	1	13	13	100,000.00	-44,000.00	56,000.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	38301	1	120	1	120	1	1	1	13	13	4,357.00	0.00	4,357.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	39201	1	120	1	120	1	1	1	13	13	200,050,767.77	-17,745,684.00	182,305,083.77	60,249,783.12	54,402,427.74	54,402,427.74	54,402,427.74
4089300201	2	5	06	E404U07	181	A	1	44201	1	120	1	120	1	1	1	13	13	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4089300201	2	5	06	E404U07	181	A	1	17102	1	120	1	120	1	1	1	13	13	10,691,355.86	0.00	10,691,355.86	844,074.50	844,074.50	844,074.50	844,074.50
4089300202	2	5	06	E404U07	130	A	1	11301	1	120	1	120	1	1	1	13	13	1,471,598.79	-372,461.20	1,099,137.59	1,099,137.59	919,355.32	919,355.32	919,355.32
4089300202	2	5	06	E404U07	130	A	1	11303	1	120	1	120	1	1	1	13	13	0.00	112,673.28	112,673.28	112,673.28	84,504.95	84,504.95	84,504.95
4089300202	2	5	06	E404U07	130	A	1	11306	1	120	1	120	1	1	1	13	13	0.00	68,616.48	68,616.48	55,769.82	55,769.82	55,769.82	55,769.82
4089300202	2	5	06	E404U07	130	A	1	11313	1	120	1	120	1	1	1	13	13	0.00	324,664.88	324,664.88	261,354.33	261,354.33	261,354.33	261,354.33
4089300202	2	5	06	E404U07	130	A	1	13101	1	120	1	120	1	1	1	13	13	142,029.93	-35,507.48	106,522.45	106,522.45	79,891.97	79,891.97	79,891.97
4089300202	2	5	06	E404U07	130	A	1	13201	1	120	1	120	1	1	1	13	13	98,691.08	0.00	98,691.08	98,691.08	49,345.54	49,345.54	49,345.54
4089300202	2	5	06	E404U07	130	A	1	13202	1	120	1	120	1	1	1	13	13	197,382.16	0.00	197,382.16	197,382.16	48,010.34	48,010.34	48,010.34
4089300202	2	5	06	E404U07	130	A	1	13203	1	120	1	120	1	1	1	13	13	24,672.77	0.00	24,672.77	24,672.77	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	13204	1	120	1	120	1	1	1	13	13	24,672.77	0.00	24,672.77	24,672.77	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	14102	1	120	1	120	1	1	1	13	13	109.44	0.00	109.44	109.44	82.08	82.08	82.08
4089300202	2	5	06	E404U07	130	A	1	14103	1	120	1	120	1	1	1	13	13	449.28	0.00	449.28	449.28	400.88	400.88	400.88
4089300202	2	5	06	E404U07	130	A	1	14104	1	120	1	120	1	1	1	13	13	10,001.18	0.00	10,001.18	10,001.18	7,467.48	7,467.48	7,467.48
4089300202	2	5	06	E404U07	130	A	1	14106	1	120	1	120	1	1	1	13	13	29,940.65	0.00	29,940.65	29,940.65	22,401.88	22,401.88	22,401.88
4089300202	2	5	06	E404U07	130	A	1	14107	1	120	1	120	1	1	1	13	13	19,939.47	0.00	19,939.47	19,939.47	14,934.26	14,934.26	14,934.26
4089300202	2	5	06	E404U07	130	A	1	14108	1	120	1	120	1	1	1	13	13	16,416.00	0.00	16,416.00	16,416.00	12,312.00	12,312.00	12,312.00
4089300202	2	5	06	E404U07	130	A	1	14109	1	120	1	120	1	1	1	13	13	209,521.67	0.00	209,521.67	209,521.67	156,812.60	156,812.60	156,812.60
4089300202	2	5	06	E404U07	130	A	1	14110	1	120	1	120	1	1	1	13	13	10,001.18	0.00	10,001.18	10,001.18	7,467.48	7,467.48	7,467.48
4089300202	2	5	06	E404U07	130	A	1	14202	1	120	1	120	1	1	1	13	13	99,563.52	0.00	99,563.52	99,563.52	74,787.41	74,787.41	74,787.41
4089300202	2	5	06	E404U07	130	A	1	14303	1	120	1	120	1	1	1	13	13	349,223.75	0.00	349,223.75	261,354.57	261,354.57	261,354.57	261,354.57
4089300202	2	5	06	E404U07	130	A	1	14402	1	120	1	120	1	1	1	13	13	2,112.00	0.00	2,112.00	2,112.00	1,584.00	1,584.00	1,584.00
4089300202	2	5	06	E404U07	130	A	1	14406	1	120	1	120	1	1	1	13	13	1,916.88	0.00	1,916.88	1,916.88	580.50	580.50	580.50
4089300202	2	5	06	E404U07	130	A	1	15101	1	120	1	120	1	1	1	13	13	0.00	6,082.00	6,082.00	6,082.00	4,552.04	4,552.04	4,552.04
4089300202	2	5	06	E404U07	130	A	1	15404	1	120														

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto	(1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (F.A.S.S., F.A.S.P., etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
CENTRO GESTOR Unidad Administrativa	10																							
	4089300202	2	5	06	E404U07	130	A	1	15425	1	120	1	1	1	1	1	13	17,616.00	0.00	17,616.00	17,616.00	13,212.00	13,212.00	13,212.00
	4089300202	2	5	06	E404U07	130	A	1	15426	1	120	1	1	1	1	1	13	5,820.00	0.00	5,820.00	5,820.00	4,365.00	4,365.00	4,365.00
	4089300202	2	5	06	E404U07	130	A	1	15427	1	120	1	1	1	1	1	13	3,540.00	2,595.00	6,135.00	6,135.00	6,135.00	6,135.00	6,135.00
	4089300202	2	5	06	E404U07	130	A	1	15901	1	120	1	1	1	1	1	13	19,261.72	-14,330.36	4,931.36	4,931.36	2,800.00	2,800.00	2,800.00
	4089300202	2	5	06	E404U07	130	A	1	17104	1	120	1	1	1	1	1	13	13,760.00	0.00	13,760.00	13,760.00	3,440.00	3,440.00	3,440.00
	4089300202	2	5	06	E404U07	130	A	1	17105	1	120	1	1	1	1	1	13	68,142.96	-17,035.74	51,107.22	51,107.22	38,330.56	38,330.56	38,330.56
	4089300202	2	5	06	E404U07	130	A	1	21101	1	120	1	1	1	1	1	13	10,731.00	-4,000.00	6,731.00	6,731.00	0.00	0.00	0.00
	4089300202	2	5	06	E404U07	130	A	1	21201	1	120	1	1	1	1	1	13	16,200.00	-5,606.00	10,594.00	10,594.00	0.00	0.00	0.00
	4089300202	2	5	06	E404U07	130	A	1	21601	1	120	1	1	1	1	1	13	8,804.00	0.00	8,804.00	8,804.00	4,294.27	4,294.27	4,294.27
	4089300202	2	5	06	E404U07	130	A	1	22101	1	120	1	1	1	1	1	13	6,442.00	0.00	6,442.00	880.15	880.15	880.15	880.15
	4089300202	2	5	06	E404U07	130	A	1	22106	1	120	1	1	1	1	1	13	3,776.00	0.00	3,776.00	695.74	695.74	695.74	695.74
	4089300202	2	5	06	E404U07	130	A	1	26101	1	120	1	1	1	1	1	13	32,000.00	2,000.00	34,000.00	17,152.24	16,652.24	16,652.24	16,652.24
	4089300202	2	5	06	E404U07	130	A	1	31101	1	120	1	1	1	1	1	13	50,059.00	0.00	50,059.00	24,767.68	24,767.68	24,767.68	24,767.68
	4089300202	2	5	06	E404U07	130	A	1	31301	1	120	1	1	1	1	1	13	3,658.00	0.00	3,658.00	1,283.60	1,283.60	1,283.60	1,283.60
	4089300202	2	5	06	E404U07	130	A	1	31401	1	120	1	1	1	1	1	13	51,398.00	0.00	51,398.00	40,510.44	39,205.05	39,205.05	39,205.05
	4089300202	2	5	06	E404U07	130	A	1	31801	1	120	1	1	1	1	1	13	196,663.00	0.00	196,663.00	88,142.51	88,142.51	88,142.51	88,142.51
	4089300202	2	5	06	E404U07	130	A	1	33608	1	120	1	1	1	1	1	13	16,826.00	0.00	16,826.00	6,107.10	6,107.10	6,107.10	6,107.10
	4089300202	2	5	06	E404U07	130	A	1	33801	1	120	1	1	1	1	1	13	46,618.00	0.00	46,618.00	42,298.79	31,781.22	31,781.22	31,781.22
	4089300202	2	5	06	E404U07	130	A	1	35801	1	120	1	1	1	1	1	13	11,591.00	4,941.00	16,532.00	16,531.28	11,981.42	10,645.10	10,645.10
	4089300202	2	5	06	E404U07	130	A	1	35901	1	120	1	1	1	1	1	13	6,507.00	0.00	6,507.00	4,593.27	4,280.07	4,175.67	4,175.67
	4089300202	2	5	06	E404U07	130	A	1	37201	1	120	1	1	1	1	1	13	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	4089300202	2	5	06	E404U07	130	A	1	37501	1	120	1	1	1	1	1	13	177,100.00	0.00	177,100.00	21,294.65	20,794.65	20,794.65	20,794.65
	4089300202	2	5	06	E404U07	130	A	1	37502	1	120	1	1	1	1	1	13	28,600.00	0.00	28,600.00	10,212.57	8,712.57	8,712.57	8,712.57
	4089300202	2	5	06	E404U07	130	A	1	37901	1	120	1	1	1	1	1	13	4,000.00	0.00	4,000.00	586.00	586.00	586.00	586.00
	4089300202	2	5	06	E404U07	130	A	1	17102	1	120	1	1	1	1	1	13	99,000.00	-3,000.00	96,000.00	96,000.00	69,000.00	69,000.00	69,000.00
4089300203	2	5	06	E404U07	130	A	1	11301	1	120	1	1	1	1	1	13	4,901,475.91	-1,245,519.23	3,655,956.68	3,655,956.68	2,972,639.40	2,972,639.40	2,972,639.40	
4089300203	2	5	06	E404U07	130	A	1	11303	1	120	1	1	1	1	1	13	0.00	0.00	376,477.27	376,477.27	260,638.10	260,638.10	260,638.10	
4089300203	2	5	06	E404U07	130	A	1	11306	1	120	1	1	1	1	1	13	0.00	207,389.68	207,389.68	207,389.68	163,119.65	163,119.65	163,119.65	
4089300203	2	5	06	E404U07	130	A	1	11313	1	120	1	1	1	1	1	13	0.00	1,118,663.14	1,118,663.14	1,118,663.14	888,294.06	888,294.06	888,294.06	
4089300203	2	5	06	E404U07	130	A	1	13101	1	120	1	1	1	1	1	13	663,961.55	-165,990.39	497,971.16	497,971.16	343,789.79	343,789.79	343,789.79	
4089300203	2	5	06	E404U07	130	A	1	13201	1	120	1	1	1	1	1	13	338,224.97	0.00	338,224.97	338,224.97	154,591.96	154,591.96	154,591.96	
4089300203	2	5	06	E404U07	130	A	1	13202	1	120	1	1	1	1	1	13	676,449.95	0.00	676,449.95	676,449.95	163,050.93	163,050.93	163,050.93	
4089300203	2	5	06	E404U07	130	A	1	13203	1	120	1	1	1	1	1	13	84,556.24	0.00	84,556.24	84,556.24	671.21	671.21	671.21	
4089300203	2	5	06	E404U07	130	A	1	13204	1	120	1	1	1	1	1	13	84,556.24	0.00	84,556.24	84,556.24	287.59	287.59	287.59	
4089300203	2	5	06	E404U07	130	A	1	13403	1	120	1	1	1	1	1	13	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
4089300203	2	5	06	E404U07	130	A	1	14102	1	120	1	1	1	1	1	13	383.04	0.00	383.04	383.04	277.59	277.59	277.59	
4089300203	2	5	06	E404U07	130	A	1	14103	1	120	1	1	1	1	1	13	1,572.48	0.00	1,572.48	1,572.48	1,355.78	1,355.78	1,355.78	
4089300203	2	5	06	E404U07	130	A	1	14104	1	120	1	1	1	1	1	13	35,271.55	0.00	35,271.55	35,271.55	25,309.55	25,309.55	25,309.55	
4089300203	2	5	06	E404U07	130	A	1	14106	1	120	1	1	1	1	1	13	105,592.81	0.00	105,592.81	105,592.81	75,928.18	75,928.18	75,928.18	
4089300203	2	5	06	E404U07	130	A	1	14107	1	120	1	1	1	1	1	13	70,321.26	0.00	70,321.26	70,321.26	50,617.95	50,617.95	50,617.95	
4089300203	2	5	06	E404U07	130	A	1	14108	1	120	1	1	1	1	1	13	162,816.00	0.00	162,816.00	162,816.00	107,344.00	107,344.00	107,344.00	
4089300203	2	5	06	E404U07	130	A	1	14109	1	120	1	1	1	1	1	13	738,927.80	0.00	738,927.80	738,927.80	531,493.64	531,493.64	531,493.64	
4089300203	2	5	06	E404U07	130	A	1	14110	1	120	1	1	1	1	1	13	35,271.55	0.00	35,271.55	35,271.55	25,309.55	25,309.55	25,309.55	
4089300203	2	5	06	E404U07	130	A	1	14202	1	120	1	1	1	1	1	13	349,166.02	0.00	349,166.02	349,166.02	253,193.13	253,193.13		

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS										
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Tipo de Capital)		Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfabetizado) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10																							
4089300203 2	5	06	7	E404U07	130 A	1	1	15409	1	1	1	120	1	1	1	13	272,160.00	0.00	272,160.00	272,160.00	185,850.00	185,850.00	185,850.00
4089300203 2	5	06		E404U07	130 A	1	1	15413	1	1	1	120	1	1	1	13	32,400.00	0.00	32,400.00	32,400.00	24,300.00	24,300.00	
4089300203 2	5	06		E404U07	130 A	1	1	15416	1	1	1	120	1	1	1	13	14,960.00	0.00	14,960.00	14,960.00	14,960.00	14,960.00	
4089300203 2	5	06		E404U07	130 A	1	1	15417	1	1	1	120	1	1	1	13	146,016.00	0.00	146,016.00	146,016.00	105,456.00	105,456.00	
4089300203 2	5	06		E404U07	130 A	1	1	15419	1	1	1	120	1	1	1	13	162,648.00	0.00	162,648.00	162,648.00	117,468.00	117,468.00	
4089300203 2	5	06		E404U07	130 A	1	1	15421	1	1	1	120	1	1	1	13	16,660.00	0.00	16,660.00	16,660.00	15,470.00	15,470.00	
4089300203 2	5	06		E404U07	130 A	1	1	15423	1	1	1	120	1	1	1	13	10,620.00	64,010.27	74,630.27	74,630.27	74,630.27	74,630.27	
4089300203 2	5	06		E404U07	130 A	1	1	15424	1	1	1	120	1	1	1	13	750.00	0.00	750.00	750.00	750.00	750.00	
4089300203 2	5	06		E404U07	130 A	1	1	15425	1	1	1	120	1	1	1	13	79,272.00	0.00	79,272.00	79,272.00	57,252.00	57,252.00	
4089300203 2	5	06		E404U07	130 A	1	1	15427	1	1	1	120	1	1	1	13	15,930.00	11,235.00	27,165.00	27,165.00	27,165.00	27,165.00	
4089300203 2	5	06		E404U07	130 A	1	1	15901	1	1	1	120	1	1	1	13	86,207.91	-64,010.27	22,197.64	22,197.64	11,900.00	11,900.00	
4089300203 2	5	06		E404U07	130 A	1	1	17103	1	1	1	120	1	1	1	13	143,412.35	0.00	143,412.35	143,412.35	129,793.24	129,793.24	
4089300203 2	5	06		E404U07	130 A	1	1	17104	1	1	1	120	1	1	1	13	61,920.00	0.00	61,920.00	61,920.00	29,060.00	29,060.00	
4089300203 2	5	06		E404U07	130 A	1	1	17105	1	1	1	120	1	1	1	13	235,174.80	-58,793.70	176,381.10	176,381.10	132,285.80	132,285.80	
4089300203 2	5	06		E404U07	130 A	1	1	21101	1	1	1	120	1	1	1	13	20,000.00	-8,000.00	12,000.00	12,000.00	916.00	916.00	
4089300203 2	5	06		E404U07	130 A	1	1	21201	1	1	1	120	1	1	1	13	20,000.00	-3,500.00	16,500.00	16,500.00	6,380.00	6,380.00	
4089300203 2	5	06		E404U07	130 A	1	1	21601	1	1	1	120	1	1	1	13	29,720.00	0.00	29,720.00	29,720.00	26,095.38	26,095.38	
4089300203 2	5	06		E404U07	130 A	1	1	22101	1	1	1	120	1	1	1	13	13,411.00	-1,661.51	11,749.49	11,749.49	2,784.41	2,784.41	
4089300203 2	5	06		E404U07	130 A	1	1	22106	1	1	1	120	1	1	1	13	12,748.00	0.00	12,748.00	12,748.00	2,543.28	2,543.28	
4089300203 2	5	06		E404U07	130 A	1	1	26101	1	1	1	120	1	1	1	13	45,482.00	-2,000.00	43,482.00	43,482.00	20,214.19	20,214.19	
4089300203 2	5	06		E404U07	130 A	1	1	31101	1	1	1	120	1	1	1	13	182,928.00	0.00	182,928.00	182,928.00	92,479.01	92,479.01	
4089300203 2	5	06		E404U07	130 A	1	1	31301	1	1	1	120	1	1	1	13	12,348.00	0.00	12,348.00	12,348.00	5,027.42	5,027.42	
4089300203 2	5	06		E404U07	130 A	1	1	31401	1	1	1	120	1	1	1	13	173,509.00	0.00	173,509.00	173,509.00	150,283.99	150,283.99	
4089300203 2	5	06		E404U07	130 A	1	1	33608	1	1	1	120	1	1	1	13	59,366.00	-5,000.00	54,366.00	54,366.00	22,557.98	22,557.98	
4089300203 2	5	06		E404U07	130 A	1	1	33801	1	1	1	120	1	1	1	13	164,125.00	4,671.38	168,796.38	168,796.37	126,854.42	126,854.42	
4089300203 2	5	06		E404U07	130 A	1	1	35801	1	1	1	120	1	1	1	13	39,127.00	20,840.00	59,967.00	59,966.15	36,156.29	36,156.29	
4089300203 2	5	06		E404U07	130 A	1	1	35901	1	1	1	120	1	1	1	13	21,967.00	0.00	21,967.00	21,967.00	16,152.67	16,152.67	
4089300203 2	5	06		E404U07	130 A	1	1	37101	1	1	1	120	1	1	1	13	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	
4089300203 2	5	06		E404U07	130 A	1	1	37201	1	1	1	120	1	1	1	13	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	
4089300203 2	5	06		E404U07	130 A	1	1	37501	1	1	1	120	1	1	1	13	217,838.00	0.00	217,838.00	217,838.00	45,193.97	45,193.97	
4089300203 2	5	06		E404U07	130 A	1	1	37502	1	1	1	120	1	1	1	13	52,020.00	0.00	52,020.00	52,020.00	17,043.71	17,043.71	
4089300203 2	5	06		E404U07	130 A	1	1	37601	1	1	1	120	1	1	1	13	11,000.00	0.00	11,000.00	11,000.00	0.00	0.00	
4089300203 2	5	06		E404U07	130 A	1	1	37901	1	1	1	120	1	1	1	13	3,500.00	0.00	3,500.00	3,500.00	1,326.00	1,326.00	
4089300203 2	5	06		E404U07	130 A	1	1	12301	1	1	1	120	1	1	1	13	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	
4089300203 2	5	06		E404U07	130 A	1	1	17102	1	1	1	120	1	1	1	13	132,000.00	0.00	132,000.00	132,000.00	102,000.00	102,000.00	
4089300204 2	5	06		E404U07	130 A	1	1	11301	1	1	1	120	1	1	1	13	1,159,073.00	-295,312.25	863,760.75	863,760.75	721,494.64	721,494.64	
4089300204 2	5	06		E404U07	130 A	1	1	11303	1	1	1	120	1	1	1	13	0.00	83,445.36	83,445.36	83,445.36	62,584.00	62,584.00	
4089300204 2	5	06		E404U07	130 A	1	1	11306	1	1	1	120	1	1	1	13	0.00	55,260.72	55,260.72	55,260.72	45,149.80	45,149.80	
4089300204 2	5	06		E404U07	130 A	1	1	11313	1	1	1	120	1	1	1	13	0.00	270,453.64	270,453.64	270,453.64	226,249.54	226,249.54	
4089300204 2	5	06		E404U07	130 A	1	1	13101	1	1	1	120	1	1	1	13	139,140.09	-34,785.02	104,355.07	104,355.07	85,904.63	85,904.63	
4089300204 2	5	06		E404U07	130 A	1	1	13201	1	1	1	120	1	1	1	13	78,988.75	0.00	78,988.75	78,988.75	39,858.85	39,858.85	
4089300204 2	5	06		E404U07	130 A	1	1	13202	1	1	1	120	1	1	1	13	157,977.49	0.00	157,977.49	157,977.49	33,769.57	33,769.57	
4089300204 2	5	06		E404U07	130 A	1	1	13203	1	1	1	120	1	1	1	13	19,747.19	0.00	19,747.19	19,747.19	0.00	0.00	
4089300204 2	5	06		E404U07	130 A	1	1	13204	1	1	1	120	1	1	1	13	19,747.19	0.00	19,747.19	19,747.19	0.00	0.00	
4089300204 2	5	06		E404U07	130 A	1	1	14102	1	1	1	120	1	1	1	13	82.08	0.00	82.08	82.08	61.56	61.56	
4089300204 2	5	06		E404U07	130 A	1	1	14103	1	1	1	120	1	1	1	13	336.96	0.00	336.96	336.96	300.66	300.66	
4089300204 2	5	06		E404U07	130 A	1	1	14104	1	1	1	120	1	1	1	13	8,448.82	0.00	8,448.82	8,448.82	6,464.29	6,464.29	
4089300204 2	5	06		E404U07	130 A	1	1	14106	1	1	1	120	1	1	1	13	25,293.33	0.00	25,293.33	25,293.33	19,392.77	19,392.77	
4089300204 2	5	06		E404U07	130 A	1	1	14107	1	1	1	120	1	1	1	13	16,844.51	0.00	16,844.51	16,844.51	12,928.51	12,928.51	
4089300204 2	5	06		E404U07	130 A	1	1	14109	1	1	1	120	1	1	1	13	177,000.16	0.00	177,000.16	177,000.16	135,749.62	135,749.62	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto	(1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (FASP, FAS, FAS, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
CENTRO GESTOR ADMINISTRATIVA	10																						
	1	5	06	E404U07	130 A	1 14110	1 120	1	1	1	1	1	1	1	1	13	8,448.82	0.00	8,448.82	8,448.82	6,464.29	6,464.29	6,464.29
	4089300204 2	5	06	E404U07	130 A	1 14202	1 120	1	1	1	1	1	1	1	1	13	85,511.30	0.00	85,511.30	85,511.30	64,680.47	64,680.47	64,680.47
	4089300204 2	5	06	E404U07	130 A	1 14303	1 120	1	1	1	1	1	1	1	1	13	295,017.97	0.00	295,017.97	295,017.97	226,249.46	226,249.46	226,249.46
	4089300204 2	5	06	E404U07	130 A	1 14402	1 120	1	1	1	1	1	1	1	1	13	1,584.00	0.00	1,584.00	1,584.00	1,188.00	1,188.00	1,188.00
	4089300204 2	5	06	E404U07	130 A	1 14406	1 120	1	1	1	1	1	1	1	1	13	1,622.40	0.00	1,622.40	1,622.40	967.50	967.50	967.50
	4089300204 2	5	06	E404U07	130 A	1 15101	1 120	1	1	1	1	1	1	1	1	13	0.00	7,392.00	7,392.00	7,392.00	5,583.54	5,583.54	5,583.54
	4089300204 2	5	06	E404U07	130 A	1 15404	1 120	1	1	1	1	1	1	1	1	13	32,597.97	0.00	32,597.97	32,597.97	31,176.33	31,176.33	31,176.33
	4089300204 2	5	06	E404U07	130 A	1 15409	1 120	1	1	1	1	1	1	1	1	13	75,600.00	0.00	75,600.00	75,600.00	53,550.00	53,550.00	53,550.00
	4089300204 2	5	06	E404U07	130 A	1 15413	1 120	1	1	1	1	1	1	1	1	13	16,200.00	0.00	16,200.00	16,200.00	12,150.00	12,150.00	12,150.00
	4089300204 2	5	06	E404U07	130 A	1 15416	1 120	1	1	1	1	1	1	1	1	13	4,080.00	0.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00
	4089300204 2	5	06	E404U07	130 A	1 15417	1 120	1	1	1	1	1	1	1	1	13	40,560.00	0.00	40,560.00	40,560.00	30,420.00	30,420.00	30,420.00
	4089300204 2	5	06	E404U07	130 A	1 15419	1 120	1	1	1	1	1	1	1	1	13	45,180.00	0.00	45,180.00	45,180.00	33,885.00	33,885.00	33,885.00
	4089300204 2	5	06	E404U07	130 A	1 15421	1 120	1	1	1	1	1	1	1	1	13	4,760.00	0.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00
	4089300204 2	5	06	E404U07	130 A	1 15423	1 120	1	1	1	1	1	1	1	1	13	0.00	19,830.43	19,830.43	19,830.43	19,830.43	19,830.43	19,830.43
	4089300204 2	5	06	E404U07	130 A	1 15424	1 120	1	1	1	1	1	1	1	1	13	2,950.00	0.00	2,950.00	2,950.00	0.00	0.00	0.00
	4089300204 2	5	06	E404U07	130 A	1 15425	1 120	1	1	1	1	1	1	1	1	13	22,020.00	0.00	22,020.00	22,020.00	16,515.00	16,515.00	16,515.00
	4089300204 2	5	06	E404U07	130 A	1 15427	1 120	1	1	1	1	1	1	1	1	13	4,425.00	4,350.00	8,775.00	8,775.00	8,775.00	8,775.00	8,775.00
	4089300204 2	5	06	E404U07	130 A	1 15901	1 120	1	1	1	1	1	1	1	1	13	23,058.78	-19,558.43	3,500.35	3,500.35	3,500.00	3,500.00	3,500.00
	4089300204 2	5	06	E404U07	130 A	1 17103	1 120	1	1	1	1	1	1	1	1	13	64,310.47	-21,192.46	43,118.01	43,118.01	0.00	0.00	0.00
	4089300204 2	5	06	E404U07	130 A	1 17104	1 120	1	1	1	1	1	1	1	1	13	17,200.00	0.00	17,200.00	17,200.00	7,700.00	7,700.00	7,700.00
	4089300204 2	5	06	E404U07	130 A	1 17105	1 120	1	1	1	1	1	1	1	1	13	105,068.64	-26,267.16	78,801.48	78,801.48	59,101.09	59,101.09	59,101.09
	4089300204 2	5	06	E404U07	130 A	1 21101	1 120	1	1	1	1	1	1	1	1	13	14,360.00	-5,000.00	9,360.00	0.00	0.00	0.00	0.00
	4089300204 2	5	06	E404U07	130 A	1 21201	1 120	1	1	1	1	1	1	1	1	13	12,400.00	-2,000.00	10,400.00	0.00	0.00	0.00	0.00
	4089300204 2	5	06	E404U07	130 A	1 21601	1 120	1	1	1	1	1	1	1	1	13	5,495.00	0.00	5,495.00	3,664.10	2,960.23	2,960.23	2,960.23
4089300204 2	5	06	E404U07	130 A	1 22101	1 120	1	1	1	1	1	1	1	1	13	11,016.00	-1,000.00	10,016.00	708.00	708.00	708.00	708.00	
4089300204 2	5	06	E404U07	130 A	1 22106	1 120	1	1	1	1	1	1	1	1	13	2,357.00	0.00	2,357.00	477.12	477.12	477.12	477.12	
4089300204 2	5	06	E404U07	130 A	1 26101	1 120	1	1	1	1	1	1	1	1	13	12,000.00	0.00	12,000.00	1,157.57	107.57	107.57	107.57	
4089300204 2	5	06	E404U07	130 A	1 31101	1 120	1	1	1	1	1	1	1	1	13	35,835.00	0.00	35,835.00	18,169.24	18,169.24	18,169.24	18,169.24	
4089300204 2	5	06	E404U07	130 A	1 31301	1 120	1	1	1	1	1	1	1	1	13	2,284.00	0.00	2,284.00	1,035.25	1,035.25	1,035.25	1,035.25	
4089300204 2	5	06	E404U07	130 A	1 31401	1 120	1	1	1	1	1	1	1	1	13	32,082.00	0.00	32,082.00	29,102.34	27,796.95	27,796.95	27,796.95	
4089300204 2	5	06	E404U07	130 A	1 33608	1 120	1	1	1	1	1	1	1	1	13	10,836.00	0.00	10,836.00	4,363.81	4,363.81	4,363.81	4,363.81	
4089300204 2	5	06	E404U07	130 A	1 33801	1 120	1	1	1	1	1	1	1	1	13	32,347.00	2,769.08	35,116.08	35,116.07	26,394.18	26,394.18	26,394.18	
4089300204 2	5	06	E404U07	130 A	1 35801	1 120	1	1	1	1	1	1	1	1	13	7,235.00	4,583.00	11,818.00	11,817.44	7,002.44	7,002.44	7,002.44	
4089300204 2	5	06	E404U07	130 A	1 35901	1 120	1	1	1	1	1	1	1	1	13	4,062.00	0.00	4,062.00	3,574.79	3,365.99	3,365.99	3,365.99	
4089300204 2	5	06	E404U07	130 A	1 37101	1 120	1	1	1	1	1	1	1	1	13	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	
4089300204 2	5	06	E404U07	130 A	1 37201	1 120	1	1	1	1	1	1	1	1	13	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	
4089300204 2	5	06	E404U07	130 A	1 37501	1 120	1	1	1	1	1	1	1	1	13	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	
4089300204 2	5	06	E404U07	130 A	1 37502	1 120	1	1	1	1	1	1	1	1	13	6,000.00	0.00	6,000.00	1,447.00	1,147.00	1,147.00	1,147.00	
4089300204 2	5	06	E404U07	130 A	1 37901	1 120	1	1	1	1	1	1	1	1	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
4089300204 2	5	06	E404U07	130 A	1 17102	1 120	1	1	1	1	1	1	1	1	13	90,000.00	0.00	90,000.00	90,000.00	66,000.00	66,000.00	66,000.00	
4089300205 2	5	06	E404U07	488 A	1 11301	1 120	1	1	1	1	1	1	1	1	13	6,964,653.90	-1,772,585.48	5,192,068.42	5,192,068.42	4,268,098.51	4,268,098.51	4,268,098.51	
4089300205 2	5	06	E404U07	488 A	1 11303	1 120	1	1	1	1	1	1	1	1	13	0.00	480,385.92	480,385.92	480,385.92	360,289.45	360,289.45	360,289.45	
4089300205 2	5	06	E404U07	488 A	1 11306	1 120	1	1	1	1	1	1	1	1	13	0.00	285,011.18</						

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afianzamiento) (F.A.S.S., F.A.S.P., etc)	Área y/o Ubicación Geográficas	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
CENTRO GESTOR Unidad Administrativa	10																						
	4089300205 2	5	06	E404U07	488 A	1 35901	1 20	1 1	1	1	1	1	1	1	1	28,283.00	-1,500.00	26,783.00	22,736.99	21,588.59	21,205.79	21,205.79	21,205.79
	4089300205 2	5	06	E404U07	488 A	1 36101	1 20	1 1	1	1	1	1	1	1	1	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
	4089300205 2	5	06	E404U07	488 A	1 37201	1 20	1 1	1	1	1	1	1	1	1	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
	4089300205 2	5	06	E404U07	488 A	1 37501	1 20	1 1	1	1	1	1	1	1	1	855,000.00	-140,000.00	715,000.00	88,619.03	75,719.03	75,719.03	75,719.03	75,719.03
	4089300205 2	5	06	E404U07	488 A	1 37502	1 20	1 1	1	1	1	1	1	1	1	47,000.00	-3,200.00	43,800.00	20,851.21	15,651.21	15,651.21	15,651.21	15,651.21
	4089300205 2	5	06	E404U07	488 A	1 37901	1 20	1 1	1	1	1	1	1	1	1	31,600.00	0.00	31,600.00	0.00	0.00	0.00	0.00	0.00
	4089300205 2	5	06	E404U07	488 A	1 39201	1 20	1 1	1	1	1	1	1	1	1	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
	4089300205 2	5	06	E404U07	488 A	1 12301	1 20	1 1	1	1	1	1	1	1	1	24,000.00	0.00	24,000.00	24,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	4089300205 2	5	06	E404U07	488 A	1 17101	1 20	1 1	1	1	1	1	1	1	1	457,000.00	0.00	457,000.00	457,000.00	306,000.00	306,000.00	306,000.00	306,000.00
	4089300205 2	5	06	E404U07	488 A	1 17102	1 20	1 1	1	1	1	1	1	1	1	188,833.33	0.00	188,833.33	188,833.33	123,000.00	123,000.00	123,000.00	123,000.00
	4089300205 2	5	06	E404U07	488 A	1 33604	1 20	1 1	1	1	1	1	1	1	1	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
	4089300205 2	5	06	E404U07	488 A	1 34201	1 20	1 1	1	1	1	1	1	1	1	22,657,993.57	0.00	22,657,993.57	13,489,517.76	11,699,477.76	10,042,355.29	10,042,355.29	10,042,355.29
	4089300205 2	5	06	E404U07	488 A	1 44101	1 20	1 1	1	1	1	1	1	1	1	300,713.03	-75,178.26	30,000,000.00	17,788,056.17	17,788,056.17	17,788,056.17	17,788,056.17	17,788,056.17
	4089300206 2	5	06	E404U07	130 A	1 11301	1 20	1 1	1	1	1	1	1	1	1	0.00	16,915.11	225,534.77	225,534.77	192,641.84	192,641.84	192,641.84	192,641.84
	4089300206 2	5	06	E404U07	130 A	1 11303	1 20	1 1	1	1	1	1	1	1	1	1,138.90	1,138.90	1,138.90	1,138.90	1,138.90	1,138.90	1,138.90	1,138.90
	4089300206 2	5	06	E404U07	130 A	1 11306	1 20	1 1	1	1	1	1	1	1	1	1,138.90	1,138.90	1,138.90	1,138.90	1,138.90	1,138.90	1,138.90	1,138.90
	4089300206 2	5	06	E404U07	130 A	1 11313	1 20	1 1	1	1	1	1	1	1	1	58,263.15	58,263.15	58,263.15	58,263.15	51,551.86	51,551.86	51,551.86	51,551.86
	4089300206 2	5	06	E404U07	130 A	1 13201	1 20	1 1	1	1	1	1	1	1	1	18,487.56	0.00	18,487.56	18,487.56	9,243.78	9,243.78	9,243.78	9,243.78
	4089300206 2	5	06	E404U07	130 A	1 13202	1 20	1 1	1	1	1	1	1	1	1	36,975.12	0.00	36,975.12	36,975.12	0.00	0.00	0.00	0.00
	4089300206 2	5	06	E404U07	130 A	1 13203	1 20	1 1	1	1	1	1	1	1	1	4,621.89	0.00	4,621.89	4,621.89	0.00	0.00	0.00	0.00
	4089300206 2	5	06	E404U07	130 A	1 13204	1 20	1 1	1	1	1	1	1	1	1	4,621.89	0.00	4,621.89	4,621.89	0.00	0.00	0.00	0.00
	4089300206 2	5	06	E404U07	130 A	1 13403	1 20	1 1	1	1	1	1	1	1	1	68,333.33	0.00	68,333.33	68,333.33	45,000.00	45,000.00	45,000.00	45,000.00
	4089300206 2	5	06	E404U07	130 A	1 14102	1 20	1 1	1	1	1	1	1	1	1	13.68	0.00	13.68	13.68	10.26	10.26	10.26	10.26
	4089300206 2	5	06	E404U07	130 A	1 14103	1 20	1 1	1	1	1	1	1	1	1	56.16	0.00	56.16	56.16	50.11	50.11	50.11	50.11
	4089300206 2	5	06	E404U07	130 A	1 14104	1 20	1 1	1	1	1	1	1	1	1	1,998.44	0.00	1,998.44	1,998.44	1,472.94	1,472.94	1,472.94	1,472.94
4089300206 2	5	06	E404U07	130 A	1 14106	1 20	1 1	1	1	1	1	1	1	1	5,982.77	0.00	5,982.77	5,982.77	4,418.82	4,418.82	4,418.82	4,418.82	
4089300206 2	5	06	E404U07	130 A	1 14107	1 20	1 1	1	1	1	1	1	1	1	3,984.32	0.00	3,984.32	3,984.32	2,945.88	2,945.88	2,945.88	2,945.88	
4089300206 2	5	06	E404U07	130 A	1 14108	1 20	1 1	1	1	1	1	1	1	1	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00	16,614.00	
4089300206 2	5	06	E404U07	130 A	1 14109	1 20	1 1	1	1	1	1	1	1	1	41,866.79	0.00	41,866.79	41,866.79	30,931.20	30,931.20	30,931.20	30,931.20	
4089300206 2	5	06	E404U07	130 A	1 14110	1 20	1 1	1	1	1	1	1	1	1	1,998.44	0.00	1,998.44	1,998.44	1,472.94	1,472.94	1,472.94	1,472.94	
4089300206 2	5	06	E404U07	130 A	1 14202	1 20	1 1	1	1	1	1	1	1	1	16,638.80	0.00	16,638.80	16,638.80	14,738.03	14,738.03	14,738.03	14,738.03	
4089300206 2	5	06	E404U07	130 A	1 14303	1 20	1 1	1	1	1	1	1	1	1	69,782.17	0.00	69,782.17	69,782.17	51,551.82	51,551.82	51,551.82	51,551.82	
4089300206 2	5	06	E404U07	130 A	1 14402	1 20	1 1	1	1	1	1	1	1	1	264.00	0.00	264.00	264.00	198.00	198.00	198.00	198.00	
4089300206 2	5	06	E404U07	130 A	1 14406	1 20	1 1	1	1	1	1	1	1	1	392.88	0.00	392.88	392.88	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1 21101	1 20	1 1	1	1	1	1	1	1	1	10,000.00	-4,000.00	6,000.00	772.41	772.41	772.41	772.41	772.41	
4089300206 2	5	06	E404U07	130 A	1 21201	1 20	1 1	1	1	1	1	1	1	1	6,000.00	-2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1 21401	1 20	1 1	1	1	1	1	1	1	1	10,000.00	-1,319.67	8,680.33	0.00	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1 21601	1 20	1 1	1	1	1	1	1	1	1	1,101.00	6,000.00	7,101.00	2,350.31	2,350.31	2,226.21	2,226.21	2,226.21	
4089300206 2	5	06	E404U07	130 A	1 22101	1 20	1 1	1	1	1	1	1	1	1	5,000.00	0.00	5,000.00	2,009.01	2,009.01	2,009.01	2,009.01	2,009.01	
4089300206 2	5	06	E404U07	130 A	1 22106	1 20	1 1	1	1	1	1	1	1	1	472.00	0.00	472.00	336.12	336.12	336.12	336.12	336.12	
4089300206 2	5	06	E404U07	130 A	1 22301	1 20	1 1	1	1	1	1	1	1	1	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1 24601	1 20	1 1	1	1	1	1	1	1	1	7,000.00	-3,500.00	3,500.00	616.12	616.12	616.12	616.12	616.12	
4089300206 2	5	06	E404U07	130 A	1 24801	1 20	1 1	1	1	1	1	1	1	1	12,819.67	0.00	12,819.67	11,304.66	11,304.66	11,304.66			

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Tipo de Gasto)	(1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	1	2	1	1	1	2	2	7,068.00	0.00	7,068.00	5,282.09	5,282.09	4,629.39	4,629.39
4089300206 2	5	06	06	E404U07	130 A	1	1	31401	1	1	120	1	1	1	13	13	15,000.00	0.00	15,000.00	6,798.15	6,798.15	6,798.15	6,798.15
4089300206 2	5	06	06	E404U07	130 A	1	1	31801	1	1	120	1	1	1	13	13	821,280.00	0.00	821,280.00	615,960.00	615,960.00	615,960.00	615,960.00
4089300206 2	5	06	06	E404U07	130 A	1	1	32201	1	1	120	1	1	1	13	13	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	32301	1	1	120	1	1	1	13	13	24,000.00	-1,728.00	22,272.00	22,272.00	16,704.00	12,992.00	12,992.00
4089300206 2	5	06	06	E404U07	130 A	1	1	32302	1	1	120	1	1	1	13	13	50,000.00	-28,796.00	21,204.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	32501	1	1	120	1	1	1	13	13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	33603	1	1	120	1	1	1	13	13	2,170.00	0.00	2,170.00	765.48	765.48	765.48	765.48
4089300206 2	5	06	06	E404U07	130 A	1	1	33608	1	1	120	1	1	1	13	13	18,838.00	-7,440.46	11,397.54	10,375.32	7,810.06	7,810.10	7,810.10
4089300206 2	5	06	06	E404U07	130 A	1	1	33801	1	1	120	1	1	1	13	13	53,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	34101	1	1	120	1	1	1	13	13	130,000.00	0.00	130,000.00	1,438.40	1,438.40	1,438.40	1,438.40
4089300206 2	5	06	06	E404U07	130 A	1	1	35101	1	1	120	1	1	1	13	13	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	35201	1	1	120	1	1	1	13	13	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	35301	1	1	120	1	1	1	13	13	175,000.00	0.00	175,000.00	31,985.51	31,985.51	31,985.51	31,985.51
4089300206 2	5	06	06	E404U07	130 A	1	1	35501	1	1	120	1	1	1	13	13	35,000.00	-200.00	34,800.00	20,068.00	19,372.00	19,372.00	19,372.00
4089300206 2	5	06	06	E404U07	130 A	1	1	35701	1	1	120	1	1	1	13	13	1,449.00	0.00	1,449.00	955.84	510.40	510.40	510.40
4089300206 2	5	06	06	E404U07	130 A	1	1	35801	1	1	120	1	1	1	13	13	1,793.00	1,700.00	3,493.00	2,351.15	2,351.15	2,351.15	2,351.15
4089300206 2	5	06	06	E404U07	130 A	1	1	35901	1	1	120	1	1	1	13	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	37201	1	1	120	1	1	1	13	13	30,000.00	0.00	30,000.00	1,550.80	1,550.80	1,550.80	1,550.80
4089300206 2	5	06	06	E404U07	130 A	1	1	37501	1	1	120	1	1	1	13	13	3,000.00	3,200.00	6,200.00	5,137.20	3,537.20	3,537.20	3,537.20
4089300206 2	5	06	06	E404U07	130 A	1	1	37502	1	1	120	1	1	1	13	13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	37901	1	1	120	1	1	1	13	13	30,000.00	-24,000.00	6,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	38101	1	1	120	1	1	1	13	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1	1	38301	1	1	120	1	1	1	13	13	26,643.00	0.00	26,643.00	8,058.00	8,058.00	8,058.00	8,058.00
4089300206 2	5	06	06	E404U07	130 A	1	1	39201	1	1	120	1	1	1	13	13	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300206 2	5	06	06	E404U07	130 A	1	1	11702	1	1	120	1	1	4	13	13	163,536.94	-54,512.31	109,024.63	135,730.40	135,730.40	135,730.40	135,730.40
4089300207 2	5	06	06	E404U07	130 A	1	1	11301	1	1	120	1	1	1	13	13	18,097.44	18,097.44	18,097.44	13,573.04	13,573.04	13,573.04	13,573.04
4089300207 2	5	06	06	E404U07	130 A	1	1	11303	1	1	120	1	1	1	13	13	9,605.76	9,605.76	9,605.76	7,805.43	7,805.43	7,805.43	7,805.43
4089300207 2	5	06	06	E404U07	130 A	1	1	11306	1	1	120	1	1	1	13	13	0.00	42,247.04	42,247.04	31,670.46	31,670.46	31,670.46	31,670.46
4089300207 2	5	06	06	E404U07	130 A	1	1	11313	1	1	120	1	1	1	13	13	13,405.47	0.00	13,405.47	6,702.74	6,702.74	6,702.74	6,702.74
4089300207 2	5	06	06	E404U07	130 A	1	1	13202	1	1	120	1	1	1	13	13	26,810.93	0.00	26,810.93	0.00	0.00	0.00	0.00
4089300207 2	5	06	06	E404U07	130 A	1	1	13203	1	1	120	1	1	1	13	13	3,351.37	0.00	3,351.37	0.00	0.00	0.00	0.00
4089300207 2	5	06	06	E404U07	130 A	1	1	13204	1	1	120	1	1	1	13	13	3,351.37	0.00	3,351.37	0.00	0.00	0.00	0.00
4089300207 2	5	06	06	E404U07	130 A	1	1	14102	1	1	120	1	1	1	13	13	13.68	0.00	13.68	0.00	0.00	0.00	0.00
4089300207 2	5	06	06	E404U07	130 A	1	1	14103	1	1	120	1	1	1	13	13	56.16	0.00	56.16	10.26	10.26	10.26	10.26
4089300207 2	5	06	06	E404U07	130 A	1	1	14104	1	1	120	1	1	1	13	13	1,227.73	0.00	1,227.73	50.11	50.11	50.11	50.11
4089300207 2	5	06	06	E404U07	130 A	1	1	14106	1	1	120	1	1	1	13	13	3,675.46	0.00	3,675.46	904.86	904.86	904.86	904.86
4089300207 2	5	06	06	E404U07	130 A	1	1	14107	1	1	120	1	1	1	13	13	2,447.73	0.00	2,447.73	2,714.58	2,714.58	2,714.58	2,714.58
4089300207 2	5	06	06	E404U07	130 A	1	1	14108	1	1	120	1	1	1	13	13	22,152.00	0.00	22,152.00	1,809.72	1,809.72	1,809.72	1,809.72
4089300207 2	5	06	06	E404U07	130 A	1	1	14109	1	1	120	1	1	1	13	13	25,720.48	0.00	25,720.48	16,614.00	16,614.00	16,614.00	16,614.00
4089300207 2	5	06	06	E404U07	130 A	1	1	14110	1	1	120	1	1	1	13	13	1,227.73	0.00	1,227.73	19,002.24	19,002.24	19,002.24	19,002.24
4089300207 2	5	06	06	E404U07	130 A	1	1	14111	1	1	120	1	1	1	13	13	12,064.92	0.00	12,064.92	9,054.26	9,054.26	9,054.26	9,054.26
4089300207 2	5	06	06	E404U07	130 A	1	1	14202	1	1	120	1	1	1	13	13	42,870.04	0.00	42,870.04	31,670.46	31,670.46	31,670.46	31,670.46
4089300207 2	5	06	06	E404U07	130 A	1	1	14303	1	1	120	1	1	1	13	13	264.00	0.00	264.00	198.00	198.00	198.00	198.00
4089300207 2	5	06	06	E404U07	130 A	1	1	14406	1	1	120	1	1	1	13	13	241.20	0.00	241.20	0.00	0.00	0.00	0.00
4089300207 2	5	06	06	E404U07	130 A	1	1	21101	1	1	120	1	1	1	13	13	4,000.00	0.00	4,000.00	856.80	856.80	856.80	856.80
4089300207 2	5	06	06	E404U07	130 A	1	1	21201	1	1	120	1	1	1	13	13	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
40																							

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Paridad del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfianunmerico) (FAS, FASP, etc)	Area y/o Ubicación Geográficas	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10																							
CENTRO GESTOR Unidad Administrativa	4089300207 2	5	06	E404U07	130 A	1	1	26101	1	1	1	1	1	1	1	1	2	1	1	1	2	2	
	4089300207 2	5	06	E404U07	130 A	1	1	29201	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	31101	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	31301	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	31401	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	31801	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	32201	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	32302	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	33608	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	33801	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	35101	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	35301	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	35801	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	35901	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	37201	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	37501	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	37502	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	37901	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300207 2	5	06	E404U07	130 A	1	1	17102	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300301 2	5	06	E404U07	287 A	1	1	11301	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300301 2	5	06	E404U07	287 A	1	1	11303	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300301 2	5	06	E404U07	287 A	1	1	11306	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300301 2	5	06	E404U07	287 A	1	1	11313	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300301 2	5	06	E404U07	287 A	1	1	13101	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300301 2	5	06	E404U07	287 A	1	1	13201	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	4089300301 2	5	06	E404U07	287 A	1	1	13202	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
4089300301 2	5	06	E404U07	287 A	1	1	13203	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	13204	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	13403	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14102	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14103	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14104	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14106	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14107	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14109	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14110	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14202	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14303	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14402	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	14406	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15101	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15404	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15409	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15416	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15417	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15421	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15423	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15424	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4089300301 2	5	06	E404U07	287 A	1	1	15425	1	1	1	1	1	1	1	1	1	1	1	1	1	1		

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Parida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfananumerico) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
10																						
4089300301	2	5	06	E404U07	287	A	1	15427	1	20	1	1	1	1	13	5,310.00	3,465.00	8,775.00	8,775.00	8,775.00	8,775.00	8,775.00
4089300301	2	5	06	E404U07	287	A	1	15901	1	20	1	1	1	1	13	22,054.75	-14,562.73	7,492.02	7,492.02	4,200.00	4,200.00	4,200.00
4089300301	2	5	06	E404U07	287	A	1	17103	1	20	1	1	1	1	13	19,293.14	21,192.46	40,485.60	40,485.60	40,485.60	40,485.60	40,485.60
4089300301	2	5	06	E404U07	287	A	1	17104	1	20	1	1	1	1	13	20,640.00	0.00	20,640.00	20,640.00	8,540.00	8,540.00	8,540.00
4089300301	2	5	06	E404U07	287	A	1	17105	1	20	1	1	1	1	13	50,462.88	-12,615.72	37,847.16	37,847.16	28,385.25	28,385.25	28,385.25
4089300301	2	5	06	E404U07	287	A	1	121101	1	20	1	1	1	1	13	8,019.00	0.00	8,019.00	4,516.02	4,516.02	4,516.02	4,516.02
4089300301	2	5	06	E404U07	287	A	1	121201	1	20	1	1	1	1	13	9,900.00	-1,624.00	8,276.00	1,299.20	1,299.20	1,299.20	1,299.20
4089300301	2	5	06	E404U07	287	A	1	121501	1	20	1	1	1	1	13	800.00	0.00	800.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	121601	1	20	1	1	1	1	13	11,962.00	104,999.85	116,961.85	88,196.90	87,460.84	87,460.84	87,460.84
4089300301	2	5	06	E404U07	287	A	1	122101	1	20	1	1	1	1	13	15,160.00	1,661.51	15,452.59	15,452.59	15,452.59	15,452.59	15,452.59
4089300301	2	5	06	E404U07	287	A	1	122106	1	20	1	1	1	1	13	4,272.00	0.00	4,272.00	602.46	602.46	602.46	602.46
4089300301	2	5	06	E404U07	287	A	1	124501	1	20	1	1	1	1	13	15,000.00	-10,712.00	4,288.00	301.91	301.91	301.91	301.91
4089300301	2	5	06	E404U07	287	A	1	124601	1	20	1	1	1	1	13	10,000.00	0.00	10,000.00	6,373.37	6,373.37	6,373.37	6,373.37
4089300301	2	5	06	E404U07	287	A	1	124801	1	20	1	1	1	1	13	1,000.00	28,450.45	29,450.45	28,767.29	23,199.29	23,199.29	23,199.29
4089300301	2	5	06	E404U07	287	A	1	125301	1	20	1	1	1	1	13	0.00	13,200.00	13,200.00	10,950.40	10,950.40	10,950.40	10,950.40
4089300301	2	5	06	E404U07	287	A	1	126101	1	20	1	1	1	1	13	100,000.00	-25,747.76	74,252.24	44,951.37	40,122.44	40,122.44	40,122.44
4089300301	2	5	06	E404U07	287	A	1	126102	1	20	1	1	1	1	13	6,000.00	-3,000.00	3,000.00	1,034.00	1,034.00	1,034.00	1,034.00
4089300301	2	5	06	E404U07	287	A	1	127201	1	20	1	1	1	1	13	4,000.00	36,470.40	36,470.40	36,470.40	36,470.40	36,470.40	36,470.40
4089300301	2	5	06	E404U07	287	A	1	129101	1	20	1	1	1	1	13	4,000.00	286.00	4,286.00	4,273.96	4,273.96	4,273.96	4,273.96
4089300301	2	5	06	E404U07	287	A	1	129201	1	20	1	1	1	1	13	40,000.00	-320.00	5,680.00	452.97	452.97	452.97	452.97
4089300301	2	5	06	E404U07	287	A	1	129601	1	20	1	1	1	1	13	68,303.00	-28,793.45	11,037.82	11,037.82	11,037.82	11,037.82	11,037.82
4089300301	2	5	06	E404U07	287	A	1	131101	1	20	1	1	1	1	13	12,531.00	0.00	12,531.00	21,129.96	21,129.96	21,129.96	21,129.96
4089300301	2	5	06	E404U07	287	A	1	131301	1	20	1	1	1	1	13	54,547.00	-5,151.00	49,396.00	28,811.96	28,811.96	28,811.96	28,811.96
4089300301	2	5	06	E404U07	287	A	1	131401	1	20	1	1	1	1	13	0.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00
4089300301	2	5	06	E404U07	287	A	1	131801	1	20	1	1	1	1	13	248,820.00	-191,528.37	57,291.63	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	132201	1	20	1	1	1	1	13	76,800.00	-30,000.00	46,800.00	9,799.68	9,799.68	9,799.68	9,799.68
4089300301	2	5	06	E404U07	287	A	1	132501	1	20	1	1	1	1	13	10,000.00	0.00	10,000.00	2,625.00	2,625.00	2,625.00	2,625.00
4089300301	2	5	06	E404U07	287	A	1	133101	1	20	1	1	1	1	13	0.00	83,000.00	83,000.00	9,052.28	9,052.28	9,052.28	9,052.28
4089300301	2	5	06	E404U07	287	A	1	133302	1	20	1	1	1	1	13	1,317,120.00	-509,760.00	807,360.00	605,520.00	538,240.00	538,240.00	538,240.00
4089300301	2	5	06	E404U07	287	A	1	133605	1	20	1	1	1	1	13	30,000.00	0.00	30,000.00	7,467.33	7,467.33	7,467.33	7,467.33
4089300301	2	5	06	E404U07	287	A	1	133608	1	20	1	1	1	1	13	19,642.00	0.00	19,642.00	5,050.22	5,050.22	5,050.22	5,050.22
4089300301	2	5	06	E404U07	287	A	1	133801	1	20	1	1	1	1	13	84,008.00	-25,859.64	58,148.36	57,621.54	48,771.44	48,771.44	48,771.44
4089300301	2	5	06	E404U07	287	A	1	134501	1	20	1	1	1	1	13	520,000.00	-5,000.00	515,000.00	510,011.49	510,011.55	510,011.55	510,011.55
4089300301	2	5	06	E404U07	287	A	1	134701	1	20	1	1	1	1	13	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	135101	1	20	1	1	1	1	13	384,385.00	-69,184.00	315,201.00	39,248.96	39,248.96	39,248.96	39,248.96
4089300301	2	5	06	E404U07	287	A	1	135201	1	20	1	1	1	1	13	25,000.00	0.00	25,000.00	11,199.44	11,199.44	11,199.44	11,199.44
4089300301	2	5	06	E404U07	287	A	1	135301	1	20	1	1	1	1	13	27,146.00	-2,088.00	25,058.00	9,280.00	9,280.00	9,280.00	9,280.00
4089300301	2	5	06	E404U07	287	A	1	135501	1	20	1	1	1	1	13	268,000.00	0.00	268,000.00	101,670.88	100,893.68	100,893.68	100,893.68
4089300301	2	5	06	E404U07	287	A	1	135701	1	20	1	1	1	1	13	44,000.00	0.00	44,000.00	16,936.00	16,936.00	16,936.00	16,936.00
4089300301	2	5	06	E404U07	287	A	1	135801	1	20	1	1	1	1	13	18,133.00	0.00	18,133.00	16,013.01	12,528.11	9,740.14	9,740.14
4089300301	2	5	06	E404U07	287	A	1	135901	1	20	1	1	1	1	13	7,363.00	0.00	7,363.00	3,968.19	3,846.39	3,846.39	3,846.39
4089300301	2	5	06	E404U07	287	A	1	137101	1	20	1	1	1	1	13	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	137201	1	20	1	1	1	1	13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	137501	1	20	1	1	1	1	13	35,000.00	0.00	35,000.00	424.47	424.47	424.47	424.47
4089300301	2	5	06	E404U07	287	A	1	137502	1	20	1	1	1	1	13	12,000.00	0.00	12,000.00	2,321.50	721.50	721.50	721.50
4089300301	2	5	06	E404U07	287	A	1	137601	1	20	1	1	1	1	13	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4089300																						

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS										
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto	Tipo de Gasto		Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFIManuMeco) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	1	5	1	2	1	1	1	2	2	0.00	12,633.00	12,633.00	12,632.40	12,632.40	12,632.40	12,632.40
4089300301	2	5	06	E404U07	287	A	1	1	51101	1	120	1	1	1	1	13	0.00	12,633.00	12,632.40	12,632.40	12,632.40	12,632.40	
4089300301	2	5	06	E404U07	287	A	1	1	51901	1	120	1	1	1	1	13	0.00	63,060.00	63,060.00	49,426.95	49,426.95	49,426.95	
4089300301	2	5	06	E404U07	287	A	1	1	17102	1	120	1	1	1	4	13	158,666.66	0.00	158,666.66	48,000.00	48,000.00	48,000.00	
4089300302	2	5	06	E404U07	287	A	1	1	11301	1	120	1	1	1	1	13	421,001.33	-105,250.33	315,751.00	262,063.05	262,063.05	262,063.05	
4089300302	2	5	06	E404U07	287	A	1	1	11303	1	120	1	1	1	1	13	0.00	27,591.72	27,591.72	20,693.81	20,693.81	20,693.81	
4089300302	2	5	06	E404U07	287	A	1	1	11306	1	120	1	1	1	1	13	0.00	5,331.12	5,331.12	5,317.59	5,317.59	5,317.59	
4089300302	2	5	06	E404U07	287	A	1	1	11313	1	120	1	1	1	1	13	0.00	81,569.01	81,569.01	66,660.51	66,660.51	66,660.51	
4089300302	2	5	06	E404U07	287	A	1	1	13201	1	120	1	1	1	1	13	25,882.77	0.00	25,882.77	12,941.39	12,941.39	12,941.39	
4089300302	2	5	06	E404U07	287	A	1	1	13202	1	120	1	1	1	1	13	51,765.55	0.00	51,765.55	12,806.02	12,806.02	12,806.02	
4089300302	2	5	06	E404U07	287	A	1	1	13203	1	120	1	1	1	1	13	6,470.69	0.00	6,470.69	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	13204	1	120	1	1	1	1	13	6,470.69	0.00	6,470.69	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	13403	1	120	1	1	1	1	13	47,833.33	0.00	47,833.33	31,500.00	31,500.00	31,500.00	
4089300302	2	5	06	E404U07	287	A	1	1	14102	1	120	1	1	1	1	13	27.36	0.00	27.36	20.52	20.52	20.52	
4089300302	2	5	06	E404U07	287	A	1	1	14103	1	120	1	1	1	1	13	112.32	0.00	112.32	100.22	100.22	100.22	
4089300302	2	5	06	E404U07	287	A	1	1	14104	1	120	1	1	1	1	13	2,584.14	0.00	2,584.14	1,904.59	1,904.59	1,904.59	
4089300302	2	5	06	E404U07	287	A	1	1	14106	1	120	1	1	1	1	13	7,736.18	0.00	7,736.18	5,713.91	5,713.91	5,713.91	
4089300302	2	5	06	E404U07	287	A	1	1	14107	1	120	1	1	1	1	13	5,152.04	0.00	5,152.04	3,809.16	3,809.16	3,809.16	
4089300302	2	5	06	E404U07	287	A	1	1	14108	1	120	1	1	1	1	13	22,152.00	0.00	22,152.00	16,614.00	16,614.00	16,614.00	
4089300302	2	5	06	E404U07	287	A	1	1	14109	1	120	1	1	1	1	13	54,137.00	0.00	54,137.00	39,996.36	39,996.36	39,996.36	
4089300302	2	5	06	E404U07	287	A	1	1	14110	1	120	1	1	1	1	13	2,584.14	0.00	2,584.14	1,904.59	1,904.59	1,904.59	
4089300302	2	5	06	E404U07	287	A	1	1	14202	1	120	1	1	1	1	13	23,294.50	0.00	23,294.50	19,057.27	19,057.27	19,057.27	
4089300302	2	5	06	E404U07	287	A	1	1	14303	1	120	1	1	1	1	13	90,233.75	0.00	90,233.75	66,660.64	66,660.64	66,660.64	
4089300302	2	5	06	E404U07	287	A	1	1	14402	1	120	1	1	1	1	13	528.00	0.00	528.00	396.00	396.00	396.00	
4089300302	2	5	06	E404U07	287	A	1	1	14406	1	120	1	1	1	1	13	503.04	0.00	503.04	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	12101	1	120	1	1	1	1	13	1,700.00	0.00	1,700.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	12101	1	120	1	1	1	1	13	900.00	0.00	900.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	12101	1	120	1	1	1	1	13	2,201.00	0.00	2,201.00	1,076.29	1,076.29	1,076.29	
4089300302	2	5	06	E404U07	287	A	1	1	12101	1	120	1	1	1	1	13	1,500.00	0.00	1,500.00	93.00	93.00	93.00	
4089300302	2	5	06	E404U07	287	A	1	1	122106	1	120	1	1	1	1	13	944.00	0.00	944.00	145.75	145.75	145.75	
4089300302	2	5	06	E404U07	287	A	1	1	126101	1	120	1	1	1	1	13	3,600.00	0.00	3,600.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	131101	1	120	1	1	1	1	13	13,547.00	0.00	13,547.00	4,398.96	4,398.96	4,398.96	
4089300302	2	5	06	E404U07	287	A	1	1	131301	1	120	1	1	1	1	13	915.00	0.00	915.00	165.57	165.57	165.57	
4089300302	2	5	06	E404U07	287	A	1	1	131401	1	120	1	1	1	1	13	12,850.00	0.00	12,850.00	7,605.40	7,605.40	7,605.40	
4089300302	2	5	06	E404U07	287	A	1	1	131801	1	120	1	1	1	1	13	1,300.00	0.00	1,300.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	133608	1	120	1	1	1	1	13	4,340.00	0.00	4,340.00	1,162.20	1,162.20	1,162.20	
4089300302	2	5	06	E404U07	287	A	1	1	133801	1	120	1	1	1	1	13	12,155.00	-2,924.00	9,231.00	5,387.04	5,387.04	5,387.04	
4089300302	2	5	06	E404U07	287	A	1	1	135801	1	120	1	1	1	1	13	2,898.00	496.00	3,393.84	2,545.38	2,545.38	2,545.38	
4089300302	2	5	06	E404U07	287	A	1	1	135901	1	120	1	1	1	1	13	1,627.00	0.00	1,627.00	914.08	914.08	914.08	
4089300302	2	5	06	E404U07	287	A	1	1	137201	1	120	1	1	1	1	13	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	137501	1	120	1	1	1	1	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	137502	1	120	1	1	1	1	13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	137901	1	120	1	1	1	1	13	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	137902	1	120	1	1	1	1	13	6,000.00	0.00	6,000.00	0.00	0.00	0.00	
4089300302	2	5	06	E404U07	287	A	1	1	17102	1	120	1	1	4	1	13	752,945.47	-189,604.37	563,341.10	468,690.09	468,690.09	468,690.09	
4089300303	2	5	06	E404U07	287	A	1	1	11301	1	120	1	1	1	1	13	0.00	49,890.84	49,890.84	37,418.13	37,418.13	37,418.13	
4089300303	2	5	06	E404U07	287	A	1	1	11306	1	120	1	1	1	1	13	0.00	20,328.00	20,328.00	18,002.61	18,002.61	18,002.61	
4089300303	2	5	06	E404U07	287	A	1	1	11313	1	120	1	1	1	1	13	0.00	158,240.99	158,240.99	132,753.25	132,753.25	132,753.25	
4089300303	2	5	06	E404U07	287	A	1	1	113101	1	120	1	1	1	1	13	39,363.66	-9,840.92	29,522.74	27,062.46	27,062.46	27,062.46	
4089300303	2	5	06	E404U07	287	A	1	1	113201	1	120	1	1	1	1	13	48,477.26	0.00	48,477.26	24,603.11	24,603.11	24,603.11	
4089300303	2	5	06	E404U07	287	A	1	1	13202	1	120	1	1	1	1	13	96,954.53	0.00	96,954.53	23,689.62	23,689.62	23,689.62	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto (Parida del Gasto)	FONDO				Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
										Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFIANUMERICO) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica							
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2						
4089300303 2	5	06	E404U07	287	A	1	34901	1	20	1	1	1	13	10,000.00	6,348.48	6,348.48	6,348.48	6,348.48	6,348.48	6,348.48
4089300303 2	5	06	E404U07	287	A	1	35801	1	20	1	1	1	13	5,095.00	5,090.76	5,090.76	5,090.76	3,483.99	3,483.99	3,483.99
4089300303 2	5	06	E404U07	287	A	1	35901	1	20	1	1	1	13	2,435.00	0.00	2,435.00	1,527.72	1,371.12	1,318.92	1,318.92
4089300303 2	5	06	E404U07	287	A	1	37201	1	20	1	1	1	13	1,260.00	0.00	1,260.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287	A	1	37501	1	20	1	1	1	13	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287	A	1	37502	1	20	1	1	1	13	4,000.00	0.00	4,000.00	135.90	135.90	135.90	135.90
4089300303 2	5	06	E404U07	287	A	1	37901	1	20	1	1	1	13	2,000.00	0.00	2,000.00	200.00	200.00	200.00	200.00
4089300303 2	5	06	E404U07	287	A	1	38101	1	20	1	1	1	13	50,000.00	-24,000.00	26,000.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287	A	1	38301	1	20	1	1	1	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287	A	1	11702	1	20	1	4	21	13	21,000.00	3,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4089300304 2	5	06	E404U07	287	A	1	11301	1	20	1	1	1	13	1,905,331.59	-644,895.53	1,905,331.59	1,905,331.59	1,540,715.43	1,540,715.43	1,540,715.43
4089300304 2	5	06	E404U07	287	A	1	11303	1	20	1	1	1	13	182,059.32	182,059.32	182,059.32	182,059.32	136,544.50	136,544.50	136,544.50
4089300304 2	5	06	E404U07	287	A	1	11306	1	20	1	1	1	13	102,200.40	102,200.40	102,200.40	102,200.40	81,225.10	81,225.10	81,225.10
4089300304 2	5	06	E404U07	287	A	1	11313	1	20	1	1	1	13	556,860.26	556,860.26	556,860.26	556,860.26	435,354.26	435,354.26	435,354.26
4089300304 2	5	06	E404U07	287	A	1	12101	1	20	1	1	1	13	387,000.00	0.00	387,000.00	297,000.00	297,000.00	297,000.00	297,000.00
4089300304 2	5	06	E404U07	287	A	1	13101	1	20	1	1	1	13	216,032.61	-54,008.15	162,024.46	162,024.46	113,476.74	113,476.74	113,476.74
4089300304 2	5	06	E404U07	287	A	1	13201	1	20	1	1	1	13	170,706.65	0.00	170,706.65	170,706.65	82,782.08	82,782.08	82,782.08
4089300304 2	5	06	E404U07	287	A	1	13202	1	20	1	1	1	13	341,413.29	0.00	341,413.29	341,413.29	102,211.59	102,211.59	102,211.59
4089300304 2	5	06	E404U07	287	A	1	13203	1	20	1	1	1	13	42,676.66	0.00	42,676.66	42,676.66	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287	A	1	13204	1	20	1	1	1	13	42,676.66	0.00	42,676.66	42,676.66	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287	A	1	13403	1	20	1	1	1	13	76,533.33	0.00	76,533.33	76,533.33	50,400.00	50,400.00	50,400.00
4089300304 2	5	06	E404U07	287	A	1	14102	1	20	1	1	1	13	191.52	0.00	191.52	191.52	139.08	139.08	139.08
4089300304 2	5	06	E404U07	287	A	1	14103	1	20	1	1	1	13	786.24	0.00	786.24	786.24	678.59	678.59	678.59
4089300304 2	5	06	E404U07	287	A	1	14104	1	20	1	1	1	13	17,432.07	0.00	17,432.07	17,432.07	12,570.99	12,570.99	12,570.99
4089300304 2	5	06	E404U07	287	A	1	14106	1	20	1	1	1	13	52,186.57	0.00	52,186.57	52,186.57	37,713.95	37,713.95	37,713.95
4089300304 2	5	06	E404U07	287	A	1	14107	1	20	1	1	1	13	34,754.50	0.00	34,754.50	34,754.50	25,142.35	25,142.35	25,142.35
4089300304 2	5	06	E404U07	287	A	1	14108	1	20	1	1	1	13	142,680.00	0.00	142,680.00	142,680.00	84,582.00	84,582.00	84,582.00
4089300304 2	5	06	E404U07	287	A	1	14109	1	20	1	1	1	13	365,196.35	0.00	365,196.35	365,196.35	263,996.00	263,996.00	263,996.00
4089300304 2	5	06	E404U07	287	A	1	14110	1	20	1	1	1	13	17,432.07	0.00	17,432.07	17,432.07	12,570.99	12,570.99	12,570.99
4089300304 2	5	06	E404U07	287	A	1	14202	1	20	1	1	1	13	170,519.72	0.00	170,519.72	170,519.72	125,844.17	125,844.17	125,844.17
4089300304 2	5	06	E404U07	287	A	1	14303	1	20	1	1	1	13	608,697.13	0.00	608,697.13	608,697.13	439,993.66	439,993.66	439,993.66
4089300304 2	5	06	E404U07	287	A	1	14402	1	20	1	1	1	13	3,696.00	0.00	3,696.00	3,696.00	2,684.00	2,684.00	2,684.00
4089300304 2	5	06	E404U07	287	A	1	14406	1	20	1	1	1	13	3,342.96	0.00	3,342.96	3,342.96	1,075.00	1,075.00	1,075.00
4089300304 2	5	06	E404U07	287	A	1	15101	1	20	1	1	1	13	9,785.00	9,785.00	9,785.00	9,785.00	6,854.09	6,854.09	6,854.09
4089300304 2	5	06	E404U07	287	A	1	15404	1	20	1	1	1	13	44,360.29	0.00	44,360.29	44,360.29	38,049.72	38,049.72	38,049.72
4089300304 2	5	06	E404U07	287	A	1	15409	1	20	1	1	1	13	90,720.00	0.00	90,720.00	90,720.00	58,590.00	58,590.00	58,590.00
4089300304 2	5	06	E404U07	287	A	1	15416	1	20	1	1	1	13	4,080.00	0.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00
4089300304 2	5	06	E404U07	287	A	1	15417	1	20	1	1	1	13	48,672.00	0.00	48,672.00	48,672.00	33,124.00	33,124.00	33,124.00
4089300304 2	5	06	E404U07	287	A	1	15419	1	20	1	1	1	13	54,216.00	0.00	54,216.00	54,216.00	36,897.00	36,897.00	36,897.00
4089300304 2	5	06	E404U07	287	A	1	15421	1	20	1	1	1	13	3,570.00	0.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00
4089300304 2	5	06	E404U07	287	A	1	15423	1	20	1	1	1	13	3,540.00	23,445.85	26,985.85	26,985.85	26,985.85	26,985.85	26,985.85
4089300304 2	5	06	E404U07	287	A	1	15424	1	20	1	1	1	13	750.00	0.00	750.00	750.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287	A	1	15425	1	20	1	1	1	13	26,424.00	0.00	26,424.00	26,424.00	17,983.00	17,983.00	17,983.00
4089300304 2	5	06	E404U07	287	A	1	15427	1	20	1	1	1	13	5,310.00	4,335.00	9,645.00	9,645.00	9,645.00	9,645.00	9,645.00
4089300304 2	5	06	E404U07	287	A	1	15901	1	20	1	1	1	13	30,816.18	-23,445.85	7,370.33	7,370.33	3,500.00	3,500.00	3,500.00
4089300304 2	5	06	E404U07	287	A	1	17103	1	20	1	1	1	13	38,586.28	8,754.50	47,340.78	47,340.78	47,340.78	47,340.78	47,340.78
4089300304 2	5	06	E404U07	287	A	1	17104	1	20	1	1	1	13	20,640.00	0.00	20,640.00	20,640.00	10,240.00	10,240.00	10,240.00
4089300304 2	5	06	E404U07	287	A	1	17105	1	20	1	1	1	13	117,642.72	-29,410.68	88,232.04	88,232.04	66,174.20	66,174.20	66,174.20
4089300304 2	5	06	E404U07	287	A	1	12101	1	20	1	1	1	13	14,000.00	0.00	14,000.00	9,467.78	9,467.78	9,467.78	9,467.78
4089300304 2	5	06	E404U07	287	A	1	21201	1	20	1	1	1	13	15,000.00	0.00	15,000.00	7,058.23	7,058.23	7,058.23	7,058.23

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS											
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto		Tipo de Gasto		Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFIANMENTO)	FAS, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
								(Parida del Gasto)	(1 Gto Corriente, 2 Gto de Capital)	1	2	1	2	1	2	1	2							
10								1 12301	1 20	1	2	1	2	1	2	1	2	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
4089300305 2		5	06	E404U07	287 A			1 17102	1 20	1	2	1	2	1	2	1	2	105,000.00	0.00	105,000.00	105,000.00	0.00	0.00	0.00
4089300305 2		5	06	E404U07	287 A			1 11301	1 20	1	2	1	2	1	2	1	2	473,716.28	-118,429.07	355,287.21	355,287.21	84,000.00	84,000.00	84,000.00
4089300401 2		5	06	E404U07	287 A			1 11303	1 20	1	2	1	2	1	2	1	2	0.00	46,176.84	46,176.84	46,176.84	294,876.86	294,876.86	294,876.86
4089300401 2		5	06	E404U07	287 A			1 11306	1 20	1	2	1	2	1	2	1	2	0.00	14,448.24	14,448.24	14,448.24	34,632.64	34,632.64	34,632.64
4089300401 2		5	06	E404U07	287 A			1 11313	1 20	1	2	1	2	1	2	1	2	0.00	91,782.53	91,782.53	91,782.53	13,147.43	13,147.43	13,147.43
4089300401 2		5	06	E404U07	287 A			1 13201	1 20	1	2	1	2	1	2	1	2	29,123.64	0.00	29,123.64	29,123.64	84,239.60	84,239.60	84,239.60
4089300401 2		5	06	E404U07	287 A			1 13202	1 20	1	2	1	2	1	2	1	2	58,247.28	0.00	58,247.28	58,247.28	14,561.82	14,561.82	14,561.82
4089300401 2		5	06	E404U07	287 A			1 13203	1 20	1	2	1	2	1	2	1	2	7,280.91	0.00	7,280.91	7,280.91	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 13204	1 20	1	2	1	2	1	2	1	2	7,280.91	0.00	7,280.91	7,280.91	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 13403	1 20	1	2	1	2	1	2	1	2	133,933.33	0.00	133,933.33	133,933.33	67,620.00	67,620.00	67,620.00
4089300401 2		5	06	E404U07	287 A			1 14103	1 20	1	2	1	2	1	2	1	2	13.68	0.00	13.68	13.68	10.26	10.26	10.26
4089300401 2		5	06	E404U07	287 A			1 14104	1 20	1	2	1	2	1	2	1	2	56.16	0.00	56.16	56.16	50.11	50.11	50.11
4089300401 2		5	06	E404U07	287 A			1 14106	1 20	1	2	1	2	1	2	1	2	3,265.61	0.00	3,265.61	3,265.61	2,406.78	2,406.78	2,406.78
4089300401 2		5	06	E404U07	287 A			1 14107	1 20	1	2	1	2	1	2	1	2	9,776.29	0.00	9,776.29	9,776.29	7,220.52	7,220.52	7,220.52
4089300401 2		5	06	E404U07	287 A			1 14108	1 20	1	2	1	2	1	2	1	2	6,510.68	0.00	6,510.68	6,510.68	4,813.74	4,813.74	4,813.74
4089300401 2		5	06	E404U07	287 A			1 14109	1 20	1	2	1	2	1	2	1	2	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00
4089300401 2		5	06	E404U07	287 A			1 14110	1 20	1	2	1	2	1	2	1	2	68,413.47	0.00	68,413.47	68,413.47	50,543.82	50,543.82	50,543.82
4089300401 2		5	06	E404U07	287 A			1 14202	1 20	1	2	1	2	1	2	1	2	3,265.61	0.00	3,265.61	3,265.61	2,406.78	2,406.78	2,406.78
4089300401 2		5	06	E404U07	287 A			1 14303	1 20	1	2	1	2	1	2	1	2	26,211.28	0.00	26,211.28	26,211.28	19,670.49	19,670.49	19,670.49
4089300401 2		5	06	E404U07	287 A			1 14402	1 20	1	2	1	2	1	2	1	2	114,029.29	0.00	114,029.29	114,029.29	84,239.46	84,239.46	84,239.46
4089300401 2		5	06	E404U07	287 A			1 14406	1 20	1	2	1	2	1	2	1	2	264.00	0.00	264.00	264.00	198.00	198.00	198.00
4089300401 2		5	06	E404U07	287 A			1 21101	1 20	1	2	1	2	1	2	1	2	524.16	0.00	524.16	524.16	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 21201	1 20	1	2	1	2	1	2	1	2	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 21601	1 20	1	2	1	2	1	2	1	2	900.00	0.00	900.00	900.00	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 22101	1 20	1	2	1	2	1	2	1	2	1,101.00	0.00	1,101.00	1,101.00	538.15	538.15	538.15
4089300401 2		5	06	E404U07	287 A			1 22106	1 20	1	2	1	2	1	2	1	2	1,920.00	0.00	1,920.00	1,920.00	94.00	94.00	94.00
4089300401 2		5	06	E404U07	287 A			1 28101	1 20	1	2	1	2	1	2	1	2	472.00	0.00	472.00	472.00	72.88	72.88	72.88
4089300401 2		5	06	E404U07	287 A			1 31101	1 20	1	2	1	2	1	2	1	2	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 31101	1 20	1	2	1	2	1	2	1	2	7,329.00	0.00	7,329.00	7,329.00	2,199.48	2,199.48	2,199.48
4089300401 2		5	06	E404U07	287 A			1 31301	1 20	1	2	1	2	1	2	1	2	458.00	0.00	458.00	458.00	82.78	82.78	82.78
4089300401 2		5	06	E404U07	287 A			1 31401	1 20	1	2	1	2	1	2	1	2	6,425.00	0.00	6,425.00	6,425.00	3,802.70	3,802.70	3,802.70
4089300401 2		5	06	E404U07	287 A			1 33608	1 20	1	2	1	2	1	2	1	2	2,170.00	0.00	2,170.00	2,170.00	581.10	581.10	581.10
4089300401 2		5	06	E404U07	287 A			1 33801	1 20	1	2	1	2	1	2	1	2	6,078.00	0.00	6,078.00	6,078.00	2,693.52	2,693.52	2,693.52
4089300401 2		5	06	E404U07	287 A			1 35801	1 20	1	2	1	2	1	2	1	2	1,449.00	248.00	1,697.00	1,697.00	1,161.33	1,161.33	1,161.33
4089300401 2		5	06	E404U07	287 A			1 35901	1 20	1	2	1	2	1	2	1	2	813.00	0.00	813.00	813.00	457.04	457.04	457.04
4089300401 2		5	06	E404U07	287 A			1 37201	1 20	1	2	1	2	1	2	1	2	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 37501	1 20	1	2	1	2	1	2	1	2	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 37502	1 20	1	2	1	2	1	2	1	2	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 37901	1 20	1	2	1	2	1	2	1	2	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
4089300401 2		5	06	E404U07	287 A			1 17102	1 20	1	2	1	2	1	2	1	2	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
																		11,046,043.47	336,367,246.67	170,648,146.27	143,607,953.87	139,879,667.39	139,879,667.37	


 C.P. ELMA YAZMINA ANAYA CAMARGO
 DIRECTORA GENERAL

